



# Policy Cost Summary

As Of: 06/30/2014

## Indemnity

Injury Period: 01/01/1900 - 06/30/2014

Payments, Recoveries, Reserves as of: 06/30/2014

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
	07/01/1986 - 06/30/1987			
Expense.....		\$772,453.36	\$6,404.30	\$778,857.66
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$73.65	\$0.00	\$73.65
Medical.....		\$15,666,329.34	\$3,716,032.15	\$19,382,361.49
		\$28,753,058.46	\$3,722,436.45	\$32,475,494.91
# of Claims	1,868			
# Open	20	Recovery Amount:	-438,667.82	
	07/01/1987 - 06/30/1988			
Expense.....		\$1,073,525.65	\$6,477.92	\$1,080,003.57
Indemnity.....		\$14,399,643.34	\$360,070.60	\$14,759,713.94
Legal.....		\$36,395.21	\$0.00	\$36,395.21
Medical.....		\$19,648,455.59	\$9,503,461.20	\$29,151,916.79
		\$35,158,019.79	\$9,870,009.72	\$45,028,029.51
# of Claims	2,087			
# Open	20	Recovery Amount:	-491,578.21	
	07/01/1988 - 06/30/1989			
Expense.....		\$1,094,326.11	\$1,049.73	\$1,095,375.84
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$15,316,578.37	\$4,088,211.74	\$19,404,790.11
		\$33,060,201.54	\$4,089,261.47	\$37,149,463.01
# of Claims	1,937			
# Open	14	Recovery Amount:	-414,974.09	
	07/01/1989 - 06/30/1990			
Expense.....		\$744,160.61	\$11,030.99	\$755,191.60
Indemnity.....		\$19,915,427.78	\$1,001,427.61	\$20,916,855.39
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$20,550,832.97	\$7,804,367.44	\$28,355,200.41
		\$41,215,726.03	\$8,816,826.04	\$50,032,552.07
# of Claims	2,111			
# Open	41	Recovery Amount:	-10,895.33	
	07/01/1990 - 06/30/1991			
Expense.....		\$777,931.77	\$1,716.23	\$779,648.00
Indemnity.....		\$19,112,908.86	\$354,031.21	\$19,466,940.07
Legal.....		\$8,678.12	\$0.00	\$8,678.12
Medical.....		\$21,480,210.50	\$9,546,848.02	\$31,027,058.52



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$41,379,729.25	\$9,902,595.46	\$51,282,324.71
# of Claims	2,070				
# Open	50	Recovery Amount:	-35,841.66		
	07/01/1991 - 06/30/1992				
Expense.....			\$908,626.27	\$7,197.90	\$915,824.17
Indemnity.....			\$21,103,227.51	\$0.00	\$21,103,227.51
Legal.....			\$7,975.62	\$0.00	\$7,975.62
Medical.....			\$21,913,429.20	\$5,463,675.34	\$27,377,104.54
			\$43,933,258.60	\$5,470,873.24	\$49,404,131.84
# of Claims	2,210				
# Open	43	Recovery Amount:	-86,841.51		
	07/01/1992 - 06/30/1993				
Expense.....			\$92,258.64	\$3,333.83	\$95,592.47
Indemnity.....			\$19,824,968.49	\$226,414.31	\$20,051,382.80
Legal.....			\$7,702.50	\$0.00	\$7,702.50
Medical.....			\$25,000,300.84	\$14,589,377.41	\$39,589,678.25
			\$44,925,230.47	\$14,819,125.55	\$59,744,356.02
# of Claims	2,125				
# Open	48	Recovery Amount:	-523,591.70		
	07/01/1993 - 06/30/1994				
Expense.....			\$96,569.69	\$1,623.12	\$98,192.81
Indemnity.....			\$21,523,989.81	\$529,048.79	\$22,053,038.60
Legal.....			\$11,842.33	\$0.00	\$11,842.33
Medical.....			\$27,857,756.06	\$11,354,016.50	\$39,211,772.56
			\$49,490,157.89	\$11,884,688.41	\$61,374,846.30
# of Claims	2,288				
# Open	56	Recovery Amount:	-589,691.82		
	07/01/1994 - 06/30/1995				
Expense.....			\$111,470.30	\$16,381.90	\$127,852.20
Indemnity.....			\$17,163,881.26	\$732,673.17	\$17,896,554.43
Legal.....			\$7,259.86	\$0.00	\$7,259.86
Medical.....			\$18,306,338.80	\$11,837,409.18	\$30,143,747.98
			\$35,588,950.22	\$12,586,464.25	\$48,175,414.47
# of Claims	2,070				
# Open	50	Recovery Amount:	-414,269.43		
	07/01/1995 - 06/30/1996				
Expense.....			\$122,764.11	\$13,942.31	\$136,706.42
Indemnity.....			\$16,734,990.07	\$66,765.13	\$16,801,755.20



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$11,456.14	\$0.00	\$11,456.14
Medical.....			\$22,163,245.42	\$14,192,971.00	\$36,356,216.42
			\$39,032,455.74	\$14,273,678.44	\$53,306,134.18
# of Claims	1,675				
# Open	61	Recovery Amount:	-509,698.84		
	07/01/1996 - 06/30/1997				
Expense.....			\$133,927.57	\$6,006.43	\$139,934.00
Indemnity.....			\$17,737,220.83	\$35,202.31	\$17,772,423.14
Legal.....			\$7,874.11	\$568.50	\$8,442.61
Medical.....			\$20,921,287.49	\$14,690,906.03	\$35,612,193.52
			\$38,800,310.00	\$14,732,683.27	\$53,532,993.27
# of Claims	1,551				
# Open	59	Recovery Amount:	-362,415.32		
	07/01/1997 - 06/30/1998				
Expense.....			\$195,744.00	\$2,295.08	\$198,039.08
Indemnity.....			\$19,119,036.93	\$489,421.82	\$19,608,458.75
Legal.....			\$9,859.78	\$0.00	\$9,859.78
Medical.....			\$20,929,266.35	\$10,414,674.05	\$31,343,940.40
			\$40,253,907.06	\$10,906,390.95	\$51,160,298.01
# of Claims	1,599				
# Open	56	Recovery Amount:	-1,394,596.57		
	07/01/1998 - 06/30/1999				
Expense.....			\$231,964.67	\$15,438.59	\$247,403.26
Indemnity.....			\$14,987,328.51	\$405,925.11	\$15,393,253.62
Legal.....			\$12,064.24	\$0.00	\$12,064.24
Medical.....			\$20,985,266.20	\$16,221,168.72	\$37,206,434.92
			\$36,216,623.62	\$16,642,532.42	\$52,859,156.04
# of Claims	1,452				
# Open	65	Recovery Amount:	-494,762.90		
	07/01/1999 - 06/30/2000				
Expense.....			\$361,164.21	\$30,317.15	\$391,481.36
Indemnity.....			\$17,405,225.89	\$575,952.36	\$17,981,178.25
Legal.....			\$7,623.69	\$0.00	\$7,623.69
Medical.....			\$19,055,445.41	\$15,478,244.98	\$34,533,690.39
			\$36,829,459.20	\$16,084,514.49	\$52,913,973.69
# of Claims	1,325				
# Open	61	Recovery Amount:	-506,349.52		
	07/01/2000 - 06/30/2001				



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Expense.....			\$476,243.40	\$41,752.92	\$517,996.32
Indemnity.....			\$24,225,837.98	\$152,137.11	\$24,377,975.09
Legal.....			\$28,875.10	\$0.00	\$28,875.10
Medical.....			\$21,458,198.57	\$16,147,788.08	\$37,605,986.65
			<hr/>	<hr/>	<hr/>
			\$46,189,155.05	\$16,341,678.11	\$62,530,833.16
# of Claims	1,250				
# Open	70	Recovery Amount:	-1,460,579.46		
	07/01/2001 - 06/30/2002				
Expense.....			\$474,201.58	\$13,207.69	\$487,409.27
Indemnity.....			\$18,741,359.79	\$1,499,761.31	\$20,241,121.10
Legal.....			\$50,779.95	\$323.50	\$51,103.45
Medical.....			\$18,889,262.11	\$11,554,643.23	\$30,443,905.34
			<hr/>	<hr/>	<hr/>
			\$38,155,603.43	\$13,067,935.73	\$51,223,539.16
# of Claims	1,134				
# Open	56	Recovery Amount:	-590,228.18		
	07/01/2002 - 06/30/2003				
Expense.....			\$529,063.75	\$33,665.82	\$562,729.57
Indemnity.....			\$20,313,061.99	\$272,368.35	\$20,585,430.34
Legal.....			\$36,950.75	\$0.00	\$36,950.75
Medical.....			\$21,897,319.26	\$18,021,271.87	\$39,918,591.13
			<hr/>	<hr/>	<hr/>
			\$42,776,395.75	\$18,327,306.04	\$61,103,701.79
# of Claims	1,249				
# Open	77	Recovery Amount:	-568,204.95		
	07/01/2003 - 06/30/2004				
Expense.....			\$626,281.67	\$69,648.13	\$695,929.80
Indemnity.....			\$18,011,854.36	\$991,153.34	\$19,003,007.70
Legal.....			\$30,732.34	\$0.00	\$30,732.34
Medical.....			\$20,866,958.01	\$21,108,709.53	\$41,975,667.54
			<hr/>	<hr/>	<hr/>
			\$39,535,826.38	\$22,169,511.00	\$61,705,337.38
# of Claims	1,286				
# Open	75	Recovery Amount:	-817,884.30		
	07/01/2004 - 06/30/2005				
Expense.....			\$706,504.10	\$195,223.95	\$901,728.05
Indemnity.....			\$15,920,655.15	\$1,090,932.25	\$17,011,587.40
Legal.....			\$69,622.47	\$2,970.00	\$72,592.47
Medical.....			\$16,980,958.37	\$20,131,368.77	\$37,112,327.14
			<hr/>	<hr/>	<hr/>
			\$33,677,740.09	\$21,420,494.97	\$55,098,235.06
# of Claims	1,204				



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
# Open	92	Recovery Amount:	-721,828.38		
	07/01/2005 - 06/30/2006				
Expense.....			\$867,213.13	\$274,619.35	\$1,141,832.48
Indemnity.....			\$15,752,750.73	\$2,639,422.43	\$18,392,173.16
Legal.....			\$44,492.59	\$0.00	\$44,492.59
Medical.....			\$21,170,488.37	\$24,277,580.10	\$45,448,068.47
			\$37,834,944.82	\$27,191,621.88	\$65,026,566.70
# of Claims	1,224				
# Open	117	Recovery Amount:	-617,908.53		
	07/01/2006 - 06/30/2007				
Expense.....			\$917,344.05	\$308,764.17	\$1,226,108.22
Indemnity.....			\$14,672,354.00	\$3,344,243.35	\$18,016,597.35
Legal.....			\$43,325.71	\$0.00	\$43,325.71
Medical.....			\$17,758,553.15	\$20,636,270.40	\$38,394,823.55
			\$33,391,576.91	\$24,289,277.92	\$57,680,854.83
# of Claims	1,170				
# Open	97	Recovery Amount:	-882,393.30		
	07/01/2007 - 06/30/2008				
Expense.....			\$734,244.36	\$281,720.26	\$1,015,964.62
Indemnity.....			\$10,912,875.18	\$4,342,994.87	\$15,255,870.05
Legal.....			\$13,366.70	\$0.00	\$13,366.70
Medical.....			\$18,772,895.73	\$16,980,901.82	\$35,753,797.55
			\$30,433,381.97	\$21,605,616.95	\$52,038,998.92
# of Claims	1,084				
# Open	92	Recovery Amount:	-832,719.54		
	07/01/2008 - 06/30/2009				
Expense.....			\$496,091.20	\$268,739.56	\$764,830.76
Indemnity.....			\$8,743,136.43	\$4,986,758.50	\$13,729,894.93
Legal.....			\$2,612.30	\$0.00	\$2,612.30
Medical.....			\$15,619,441.21	\$13,994,355.61	\$29,613,796.82
			\$24,861,281.14	\$19,249,853.67	\$44,111,134.81
# of Claims	1,094				
# Open	83	Recovery Amount:	-266,613.59		
	07/01/2009 - 06/30/2010				
Expense.....			\$670,154.95	\$318,880.55	\$989,035.50
Indemnity.....			\$9,618,085.57	\$7,161,385.98	\$16,779,471.55
Legal.....			\$720.60	\$0.00	\$720.60
Medical.....			\$18,043,236.93	\$20,421,196.22	\$38,464,433.15



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$28,332,198.05	\$27,901,462.75	\$56,233,660.80
# of Claims	1,126				
# Open	119	Recovery Amount:	-502,410.27		
	07/01/2010 - 06/30/2011				
Expense.....			\$464,147.34	\$499,031.89	\$963,179.23
Indemnity.....			\$7,505,064.21	\$7,799,380.94	\$15,304,445.15
Legal.....			\$5,542.09	\$1,479.00	\$7,021.09
Medical.....			\$17,859,134.32	\$20,601,597.81	\$38,460,732.13
			\$25,833,887.96	\$28,901,489.64	\$54,735,377.60
# of Claims	1,098				
# Open	127	Recovery Amount:	-507,476.32		
	07/01/2011 - 06/30/2012				
Expense.....			\$333,311.72	\$363,436.89	\$696,748.61
Indemnity.....			\$6,046,220.35	\$5,805,895.29	\$11,852,115.64
Legal.....			\$10,504.18	\$3,500.00	\$14,004.18
Medical.....			\$13,308,303.15	\$9,027,872.44	\$22,336,175.59
			\$19,698,339.40	\$15,200,704.62	\$34,899,044.02
# of Claims	934				
# Open	167	Recovery Amount:	-353,977.41		
	07/01/2012 - 06/30/2013				
Expense.....			\$236,675.59	\$244,453.58	\$481,129.17
Indemnity.....			\$4,446,005.59	\$3,935,002.53	\$8,381,008.12
Legal.....			\$9,381.34	\$4,111.25	\$13,492.59
Medical.....			\$11,377,306.70	\$5,925,483.88	\$17,302,790.58
			\$16,069,369.22	\$10,109,051.24	\$26,178,420.46
# of Claims	926				
# Open	234	Recovery Amount:	-327,812.85		
	07/01/2013 - 06/30/2014				
Expense.....			\$46,252.71	\$214,679.57	\$260,932.28
Indemnity.....			\$2,118,974.17	\$2,894,331.06	\$5,013,305.23
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$5,607,906.13	\$9,141,262.10	\$14,749,168.23
			\$7,773,133.01	\$12,250,272.73	\$20,023,405.74
# of Claims	830				
# Open	501	Recovery Amount:	-3,573.74		
<b>Grand Totals</b>					
Expense.....			\$14,294,616.51	\$3,251,039.81	\$17,545,656.32
Indemnity.....			\$425,015,803.68	\$51,692,699.73	\$476,708,503.41



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#### Grand Totals

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Expense.....	\$14,294,616.51	\$3,251,039.81	\$17,545,656.32
Indemnity.....	\$425,015,803.68	\$51,692,699.73	\$476,708,503.41
Legal.....	\$484,796.31	\$12,952.25	\$497,748.56
Medical.....	\$529,404,704.55	\$376,871,665.62	\$906,276,370.17
	\$969,199,921.05	\$431,828,357.41	\$1,401,028,278.46

# of Claims 41,977

# Open 2,551

Recovery Amount: -14,727,785.54