



## Policy Cost Summary

As Of: 06/30/2016 23:59:59

**Medical Only ; Medical Only - Complex ; Medical Only - Minor**

Injury Period: 01/01/1900 - 06/30/2016 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2016 23:59:59

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
	07/01/1984 - 06/30/1985			
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
	07/01/1986 - 06/30/1987			
Expense.....		\$179.84	\$0.00	\$179.84
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,052,997.87	\$0.00	\$1,052,997.87
		\$1,053,177.71	\$0.00	\$1,053,177.71
# of Claims	10,655			
# Open	0	Recovery Amount:	-16,791.97	
	07/01/1987 - 06/30/1988			
Expense.....		\$2,514.08	\$0.00	\$2,514.08
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,217,426.79	\$0.00	\$1,217,426.79
		\$1,219,940.87	\$0.00	\$1,219,940.87
# of Claims	11,069			
# Open	0	Recovery Amount:	-16,932.64	
	07/01/1988 - 06/30/1989			
Expense.....		\$12,961.12	\$22.00	\$12,983.12
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,713,556.22	\$459,484.89	\$2,173,041.11
		\$1,726,517.34	\$459,506.89	\$2,186,024.23
# of Claims	10,888			
# Open	1	Recovery Amount:	-30,749.97	
	07/01/1989 - 06/30/1990			
Expense.....		\$9,406.00	\$16.00	\$9,422.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,610,323.98	\$68,294.58	\$1,678,618.56



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$1,619,729.98	\$68,310.58	\$1,688,040.56
# of Claims	8,189				
# Open	1	Recovery Amount:	-6,793.21		
	07/01/1990 - 06/30/1991				
Expense.....			\$5,416.12	\$0.00	\$5,416.12
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$1,609,148.30	\$52,515.51	\$1,661,663.81
			\$1,614,564.42	\$52,515.51	\$1,667,079.93
# of Claims	8,343				
# Open	2	Recovery Amount:	-8,345.34		
	07/01/1991 - 06/30/1992				
Expense.....			\$3,519.09	\$0.00	\$3,519.09
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$2,095,782.49	\$209,756.63	\$2,305,539.12
			\$2,099,301.58	\$209,756.63	\$2,309,058.21
# of Claims	9,171				
# Open	3	Recovery Amount:	-290.00		
	07/01/1992 - 06/30/1993				
Expense.....			\$1.79	\$0.00	\$1.79
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$1,914,683.02	\$0.00	\$1,914,683.02
			\$1,914,684.81	\$0.00	\$1,914,684.81
# of Claims	9,159				
# Open	0	Recovery Amount:	-24,563.55		
	07/01/1993 - 06/30/1994				
Expense.....			\$3,144.07	\$0.06	\$3,144.13
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$2,534,543.38	\$539,215.14	\$3,073,758.52
			\$2,537,687.45	\$539,215.20	\$3,076,902.65
# of Claims	9,386				
# Open	2	Recovery Amount:	-45,010.77		
	07/01/1994 - 06/30/1995				
Expense.....			\$2,773.80	\$0.00	\$2,773.80
Indemnity.....			\$0.00	\$0.00	\$0.00



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$187.00	\$0.00	\$187.00
Medical.....			\$2,081,282.13	\$41,743.99	\$2,123,026.12
			\$2,084,242.93	\$41,743.99	\$2,125,986.92
# of Claims	8,336				
# Open	1	Recovery Amount:	-21,051.00		
	07/01/1995 - 06/30/1996				
Expense.....			\$7,828.41	\$0.00	\$7,828.41
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$19.50	\$0.00	\$19.50
Medical.....			\$2,508,571.33	\$562,878.77	\$3,071,450.10
			\$2,516,419.24	\$562,878.77	\$3,079,298.01
# of Claims	7,843				
# Open	4	Recovery Amount:	-9,698.17		
	07/01/1996 - 06/30/1997				
Expense.....			\$2,506.38	\$504.30	\$3,010.68
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$3,476.63	\$0.00	\$3,476.63
Medical.....			\$2,756,382.45	\$754,445.16	\$3,510,827.61
			\$2,762,365.46	\$754,949.46	\$3,517,314.92
# of Claims	7,879				
# Open	5	Recovery Amount:	-19,159.16		
	07/01/1997 - 06/30/1998				
Expense.....			\$7,666.07	\$0.00	\$7,666.07
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$2,475,763.73	\$513,540.08	\$2,989,303.81
			\$2,483,429.80	\$513,540.08	\$2,996,969.88
# of Claims	7,826				
# Open	2	Recovery Amount:	-28,360.31		
	07/01/1998 - 06/30/1999				
Expense.....			\$1,458.09	\$0.00	\$1,458.09
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$300.00	\$0.00	\$300.00
Medical.....			\$2,019,033.29	\$28,678.77	\$2,047,712.06
			\$2,020,791.38	\$28,678.77	\$2,049,470.15
# of Claims	7,849				
# Open	1	Recovery Amount:	-41,192.34		
	07/01/1999 - 06/30/2000				



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Policy	Policy Period	Paid to Date	Outstanding	Incurred
Expense.....		\$1,079.69	\$8.00	\$1,087.69
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,965,383.76	\$426,463.79	\$3,391,847.55
		\$2,966,463.45	\$426,471.79	\$3,392,935.24
# of Claims	8,514			
# Open	3	Recovery Amount:	-50,077.42	
	07/01/2000 - 06/30/2001			
Expense.....		\$836.31	\$0.00	\$836.31
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,026,198.11	\$1,127,656.48	\$4,153,854.59
		\$3,027,034.42	\$1,127,656.48	\$4,154,690.90
# of Claims	8,090			
# Open	5	Recovery Amount:	-50,992.20	
	07/01/2001 - 06/30/2002			
Expense.....		\$2,531.06	\$0.00	\$2,531.06
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$3,921.48	\$0.00	\$3,921.48
Medical.....		\$2,327,087.43	\$167,886.81	\$2,494,974.24
		\$2,333,539.97	\$167,886.81	\$2,501,426.78
# of Claims	6,561			
# Open	3	Recovery Amount:	-28,786.26	
	07/01/2002 - 06/30/2003			
Expense.....		\$1,115.19	\$12.00	\$1,127.19
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$186.65	\$0.00	\$186.65
Medical.....		\$2,638,301.14	\$458,485.56	\$3,096,786.70
		\$2,639,602.98	\$458,497.56	\$3,098,100.54
# of Claims	5,978			
# Open	7	Recovery Amount:	-56,976.69	
	07/01/2003 - 06/30/2004			
Expense.....		\$7,906.95	\$2,503.50	\$10,410.45
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$1,076.63	\$0.00	\$1,076.63
Medical.....		\$2,528,013.41	\$370,140.65	\$2,898,154.06
		\$2,536,996.99	\$372,644.15	\$2,909,641.14
# of Claims	5,932			



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
# Open	8	Recovery Amount:	-66,012.81		
	07/01/2004 - 06/30/2005				
Expense.....			\$8,062.75	\$0.00	\$8,062.75
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$12,993.04	\$0.00	\$12,993.04
Medical.....			\$2,142,461.16	\$217,305.22	\$2,359,766.38
			\$2,163,516.95	\$217,305.22	\$2,380,822.17
# of Claims	5,411				
# Open	4	Recovery Amount:	-81,831.90		
	07/01/2005 - 06/30/2006				
Expense.....			\$8,251.22	\$8.00	\$8,259.22
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$2,828,958.80	\$269,312.01	\$3,098,270.81
			\$2,837,210.02	\$269,320.01	\$3,106,530.03
# of Claims	5,589				
# Open	4	Recovery Amount:	-68,829.77		
	07/01/2006 - 06/30/2007				
Expense.....			\$13,357.91	\$749.00	\$14,106.91
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$3,244.00	\$0.00	\$3,244.00
Medical.....			\$2,854,097.93	\$755,654.71	\$3,609,752.64
			\$2,870,699.84	\$756,403.71	\$3,627,103.55
# of Claims	5,467				
# Open	9	Recovery Amount:	-76,511.02		
	07/01/2007 - 06/30/2008				
Expense.....			\$10,792.14	\$0.00	\$10,792.14
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$596.50	\$0.00	\$596.50
Medical.....			\$2,808,100.02	\$496,323.95	\$3,304,423.97
			\$2,819,488.66	\$496,323.95	\$3,315,812.61
# of Claims	5,176				
# Open	6	Recovery Amount:	-78,991.87		
	07/01/2008 - 06/30/2009				
Expense.....			\$9,204.63	\$0.00	\$9,204.63
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$980.00	\$0.00	\$980.00
Medical.....			\$2,886,656.38	\$662,679.19	\$3,549,335.57



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
			\$2,896,841.01	\$662,679.19	\$3,559,520.20
# of Claims	4,295				
# Open	4	Recovery Amount:	-77,827.83		
	07/01/2009 - 06/30/2010				
Expense.....			\$6,725.09	\$1,980.00	\$8,705.09
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$1,036.00	\$0.00	\$1,036.00
Medical.....			\$3,520,986.05	\$2,476,777.62	\$5,997,763.67
			\$3,528,747.14	\$2,478,757.62	\$6,007,504.76
# of Claims	4,158				
# Open	11	Recovery Amount:	-127,152.16		
	07/01/2010 - 06/30/2011				
Expense.....			\$6,403.83	\$12.00	\$6,415.83
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$850.00	\$0.00	\$850.00
Medical.....			\$3,451,277.50	\$1,107,239.62	\$4,558,517.12
			\$3,458,531.33	\$1,107,251.62	\$4,565,782.95
# of Claims	4,319				
# Open	16	Recovery Amount:	-136,784.10		
	07/01/2011 - 06/30/2012				
Expense.....			\$8,747.23	\$4,807.99	\$13,555.22
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$2,999.00	\$130.00	\$3,129.00
Medical.....			\$3,291,248.07	\$682,942.65	\$3,974,190.72
			\$3,302,994.30	\$687,880.64	\$3,990,874.94
# of Claims	4,213				
# Open	15	Recovery Amount:	-108,636.23		
	07/01/2012 - 06/30/2013				
Expense.....			\$9,618.25	\$7,024.00	\$16,642.25
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$2,974.38	\$0.00	\$2,974.38
Medical.....			\$3,194,034.22	\$988,958.44	\$4,182,992.66
			\$3,206,626.85	\$995,982.44	\$4,202,609.29
# of Claims	4,022				
# Open	16	Recovery Amount:	-94,540.94		
	07/01/2013 - 06/30/2014				
Expense.....			\$10,537.49	\$28.00	\$10,565.49
Indemnity.....			\$0.00	\$0.00	\$0.00



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Policy	Policy Period		Paid to Date	Outstanding	Incurred
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$3,340,269.36	\$541,445.64	\$3,881,715.00
			<b>\$3,350,806.85</b>	<b>\$541,473.64</b>	<b>\$3,892,280.49</b>
# of Claims	3,898				
# Open	27	Recovery Amount:	-66,497.96		
	07/01/2014 - 06/30/2015				
Expense.....			\$9,350.08	\$1,976.00	\$11,326.08
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$3,263,737.09	\$246,643.95	\$3,510,381.04
			<b>\$3,273,087.17</b>	<b>\$248,619.95</b>	<b>\$3,521,707.12</b>
# of Claims	3,773				
# Open	62	Recovery Amount:	-45,876.34		
	07/01/2015 - 06/30/2016				
Expense.....			\$7,576.90	\$2,778.48	\$10,355.38
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$0.00	\$0.00	\$0.00
Medical.....			\$2,618,202.49	\$2,209,950.23	\$4,828,152.72
			<b>\$2,625,779.39</b>	<b>\$2,212,728.71</b>	<b>\$4,838,508.10</b>
# of Claims	3,609				
# Open	1,072	Recovery Amount:	-12,309.32		
<b>Grand Totals</b>					
Expense.....			\$181,471.58	\$22,429.33	\$203,900.91
Indemnity.....			\$0.00	\$0.00	\$0.00
Legal.....			\$34,840.81	\$130.00	\$34,970.81
Medical.....			\$75,274,507.90	\$16,436,420.04	\$91,710,927.94
			<b>\$75,490,820.29</b>	<b>\$16,458,979.37</b>	<b>\$91,949,799.66</b>
# of Claims	205,599				
# Open	1,294	Recovery Amount:	-1,497,573.25		



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**Grand Totals**

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Expense.....		\$181,471.58	\$22,429.33	\$203,900.91
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$34,840.81	\$130.00	\$34,970.81
Medical.....		\$75,274,507.90	\$16,436,420.04	\$91,710,927.94
		\$75,490,820.29	\$16,458,979.37	\$91,949,799.66

# of Claims 205,599

# Open 1,294

Recovery Amount: -1,497,573.25