

**COMMONWEALTH OF VIRGINIA
WORKERS' COMPENSATION
SELF INSURANCE FUND**

**FISCAL YEAR 2021 PREMIUMS
SETTLEMENT REIMBURSEMENT AMOUNTS AND FINAL PREMIUMS INCLUDING COST AVOIDANCE CREDITS**

Agency Code (1)	Agency Name (2)	Preliminary Allocated Premium Pay As You Go FY 2021 (3)	FY 2021 Credit for Cost Avoidance (4)	Final Allocated Premium Pay As You Go FY 2021 (5)	FY 2021 Settlement Reimbursement (6)	FY 2021 Final Premium Plus Settlement Reimbursement (7)
100	Senate of Virginia	14,016	0	14,016	0	14,016
101	Virginia House of Delegates	15,103	0	15,103	0	15,103
103	Magistrate System	26,510	0	26,510	0	26,510
107	Division of Legislative Services	7,609	0	7,609	0	7,609
109	Division of Legislative Automated Systems	1,998	0	1,998	0	1,998
110	Joint Legislative Audit and Review Commission	2,983	0	2,983	0	2,983
111	Supreme Court of Virginia	34,260	0	34,260	0	34,260
112	Judicial Inquiry and Review Commission	453	0	453	0	453
113	Circuit Courts	32,121	0	32,121	0	32,121
114	General District Courts	81,930	0	81,930	0	81,930
115	Juvenile and Domestic Relations District Courts	55,873	0	55,873	0	55,873
116	Combined District Courts	8,900	0	8,900	0	8,900
117	Virginia State Bar	8,542	0	8,542	0	8,542
119	Lieutenant Governor	312	0	312	0	312
121	Office of the Governor	4,159	0	4,159	0	4,159
122	Department of Planning and Budget	4,543	0	4,543	0	4,543
123	Department of Military Affairs	401,441	7,051	394,390	13,571	407,961
125	Court of Appeals of Virginia	10,885	0	10,885	0	10,885
127	Department of Emergency Management	20,788	0	20,788	0	20,788
129	Department of Human Resource Management	9,228	0	9,228	0	9,228
132	Department of Elections	3,933	0	3,933	0	3,933
133	Auditor of Public Accounts	5,734	0	5,734	0	5,734
136	Virginia Information Technologies Agency	20,432	0	20,432	0	20,432
140	Department of Criminal Justice Services	8,419	0	8,419	0	8,419
141	Attorney General and Department of Law	32,779	0	32,779	0	32,779
146	The Science Museum of Virginia	14,947	0	14,947	0	14,947
147	Office of the State Inspector General	3,114	0	3,114	0	3,114
148	Virginia Commission for the Arts	392	0	392	0	392
151	Department of Accounts	12,683	0	12,683	0	12,683
152	Department of the Treasury	16,431	0	16,431	0	16,431
154	Department of Motor Vehicles	416,067	7,363	408,704	18,571	427,275
156	Department of State Police	7,135,673	148,158	6,987,515	82,071	7,069,587
157	Compensation Board	1,129	0	1,129	0	1,129
158	Virginia Retirement System	32,802	0	32,802	0	32,802
160	Virginia Criminal Sentencing Commission	812	0	812	0	812
161	Department of Taxation	83,495	0	83,495	0	83,495
162	Department of Accounts Transfer Payments	72	0	72	0	72
165	Department of Housing and Community Development	8,387	0	8,387	0	8,387
166	Secretary of the Commonwealth	1,231	0	1,231	0	1,231
171	State Corporation Commission	151,799	0	151,799	0	151,799
172	Virginia Lottery	39,560	0	39,560	0	39,560
174	Virginia College Savings Plan	9,748	0	9,748	0	9,748
180	Secretary of Administration	1,314	0	1,314	0	1,314
181	Department of Labor and Industry	40,734	0	40,734	0	40,734
182	Virginia Employment Commission	90,749	28,859	61,891	18,571	80,462
183	Secretary of Natural Resources	578	0	578	0	578
185	Secretary of Education	583	0	583	0	583
186	Secretary of Transportation	502	0	502	0	502
187	Secretary of Public Safety and Homeland Security	795	0	795	0	795
188	Secretary of Health and Human Resources	585	0	585	0	585
190	Secretary of Finance	1,102	0	1,102	0	1,102
191	Virginia Workers' Compensation Commission	81,804	0	81,804	0	81,804
192	Secretary of Commerce and Trade	697	0	697	0	697
193	Secretary of Agriculture and Forestry	370	0	370	0	370
194	Department of General Services	399,107	0	399,107	0	399,107
199	Department of Conservation and Recreation	703,066	17,824	685,242	10,000	695,242
200	Childrens Services	1,326	0	1,326	0	1,326
201	Department of Education, Central Office Operations	29,510	0	29,510	0	29,510
202	The Library of Virginia	11,027	0	11,027	0	11,027
203	Wilson Workforce and Rehabilitation Center	165,676	0	165,676	0	165,676
204	The College of William and Mary in Virginia	689,153	0	689,153	0	689,153
207	University of Virginia	2,645,583	141,262	2,504,321	96,429	2,600,750
208	Virginia Polytechnic Institute and State University	3,789,476	97,355	3,692,121	76,286	3,768,407
209	University of Virginia Medical Center	5,721,523	146,074	5,575,448	88,423	5,663,871
211	Virginia Military Institute	269,219	11,176	258,043	9,286	267,328
212	Virginia State University	162,724	17,938	144,785	7,857	152,643
213	Norfolk State University	531,776	3,949	527,827	2,143	529,970
214	Longwood University	328,057	18,280	309,776	7,143	316,919
215	University of Mary Washington	322,134	20,675	301,459	5,553	307,012
216	James Madison University	1,505,342	62,980	1,442,362	37,857	1,480,219
217	Radford University	511,560	0	511,560	0	511,560
218	Virginia School for the Deaf and the Blind	80,522	0	80,522	0	80,522
221	Old Dominion University	755,027	59,580	695,447	34,286	729,733
222	Department of Professional and Occupational Regulation	12,571	0	12,571	0	12,571
223	Department of Health Professions	33,115	0	33,115	0	33,115
226	Board of Accountancy	1,023	0	1,023	0	1,023
229	VPI Cooperative Extension and Agricultural Experiment Station	248,646	0	248,646	0	248,646
233	Board of Bar Examiners	907	0	907	0	907

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234	VSU Cooperative Extension and Agricultural Research Services	17,462	0	17,462	0	17,462
236	Virginia Commonwealth University	2,181,146	3,599	2,177,547	7,143	2,184,689
238	Virginia Museum of Fine Arts	127,302	0	127,302	0	127,302
239	Frontier Culture Museum of Virginia	7,904	0	7,904	0	7,904
241	Richard Bland College	54,918	0	54,918	0	54,918
242	Christopher Newport University	474,566	0	474,566	0	474,566
245	State Council of Higher Education for Virginia	4,654	0	4,654	0	4,654
246	University of Virginia's College at Wise	108,988	0	108,988	0	108,988
247	George Mason University	1,491,080	4,946	1,486,134	7,143	1,493,277
260	Virginia Community College System	1,568,372	79,675	1,488,696	57,143	1,545,839
262	Department for Aging and Rehabilitative Services	132,962	0	132,962	0	132,962
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	4,863	0	4,863	0	4,863
268	Virginia Institute of Marine Science	188,766	0	188,766	0	188,766
301	Department of Agriculture and Consumer Services	392,145	0	392,145	0	392,145
307	Virginia Agricultural Council	0	0	0	0	0
330	Virginia-Israel Advisory Board	141	0	141	0	141
350	Department of Small Business and Supplier Diversity	3,315	0	3,315	0	3,315
402	Marine Resources Commission	138,900	0	138,900	0	138,900
403	Department of Game and Inland Fisheries	436,977	0	436,977	0	436,977
405	Virginia Racing Commission	1,265	0	1,265	0	1,265
409	Department of Mines, Minerals and Energy	211,345	1,828	209,517	2,857	212,374
411	Department of Forestry	280,615	0	280,615	0	280,615
413	Commission on the Virginia Alcohol Safety Action Program	2,986	0	2,986	0	2,986
417	Gunston Hall	2,622	0	2,622	0	2,622
423	Department of Historic Resources	10,363	0	10,363	0	10,363
425	Jamestown-Yorktown Foundation	110,199	0	110,199	0	110,199
440	Department of Environmental Quality	708,290	0	708,290	0	708,290
454	Secretary of Veterans and Defense Affairs	680	0	680	0	680
501	Department of Transportation	12,600,950	308,378	12,292,572	198,286	12,490,858
505	Department of Rail and Public Transportation	5,987	0	5,987	0	5,987
506	Motor Vehicle Dealer Board	3,205	0	3,205	0	3,205
601	Department of Health	1,946,182	0	1,946,182	0	1,946,182
602	Department of Medical Assistance Services	34,100	0	34,100	0	34,100
606	Virginia Board for People with Disabilities	816	0	816	0	816
702	Department for the Blind and Vision Impaired	95,667	0	95,667	0	95,667
720	Department of Behavioral Health and Developmental Services	74,368	0	74,368	0	74,368
751	Department for the Deaf and Hard-of-Hearing	708	0	708	0	708
765	Department of Social Services	99,936	0	99,936	0	99,936
766	Virginia Parole Board	1,980	0	1,980	0	1,980
777	Department of Juvenile Justice	2,267,412	85,953	2,181,459	87,071	2,268,530
778	Department of Forensic Science	169,564	0	169,564	0	169,564
792	Mental Health Treatment Centers	10,440,130	376,602	10,063,529	246,393	10,309,921
793	Intellectual Disabilities Training Centers	1,487,765	215,925	1,271,841	168,893	1,440,734
794	Virginia Center for Behavioral Rehabilitation	960,533	18,706	941,827	8,571	950,399
799	Department of Corrections	11,607,445	539,554	11,067,890	317,843	11,385,733
820	Capitol Square Preservation Council	118	0	118	0	118
834	Virginia Freedom of Information Advisory Council	159	0	159	0	159
839	Virginia Commission on Youth	301	0	301	0	301
841	Department of Aviation	32,999	0	32,999	0	32,999
842	Chesapeake Bay Commission	121	0	121	0	121
844	Joint Commission on Health Care	594	0	594	0	594
847	Joint Commission on Technology and Science	90	0	90	0	90
848	Indigent Defense Commission	57,902	1,109	56,794	5,000	61,794
872	Virginia World War I and World War II Commemoration Commission	19	0	19	0	19
876	Virginia Conflict of Interest and Ethics Advisory Council	345	0	345	0	345
912	Department of Veterans Services	965,217	59,649	905,568	47,143	952,710
913	Veterans Service Foundation	36	0	36	0	36
937	Southern Virginia Higher Education Center	2,779	0	2,779	0	2,779
938	New College Institute	1,206	0	1,206	0	1,206
942	Virginia Museum of Natural History	3,299	0	3,299	0	3,299
948	Southwest Virginia Higher Education Center	6,947	0	6,947	0	6,947
957	Commonwealth's Attorneys' Services Council	623	0	623	0	623
960	Department of Fire Programs	118,954	0	118,954	0	118,954
961	Division of Capitol Police	205,024	0	205,024	0	205,024
999	Virginia Alcoholic Beverage Control Authority	1,708,045	53,579	1,654,466	57,857	1,712,323
	Statewide Total	81,443,524	2,538,028	78,905,496	1,719,390	80,624,887