



# Policy Cost Summary

As Of: 06/30/2022

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2022

Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1973 - 06/30/1974				
Expense.....		\$213.49	\$3,854.51	\$4,068.00
Indemnity.....		\$40,078.81	\$0.00	\$40,078.81
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$172,999.62	\$161,597.68	\$334,597.30
		<b>\$213,291.92</b>	<b>\$165,452.19</b>	<b>\$378,744.11</b>
# of Claims	2			
# Open	1	Recovery Amount:	0.00	
07/01/1978 - 06/30/1979				
Expense.....		\$8.00	\$67.00	\$75.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$28,625.65	\$181,675.25	\$210,300.90
		<b>\$28,633.65</b>	<b>\$181,742.25</b>	<b>\$210,375.90</b>
# of Claims	1			
# Open	1	Recovery Amount:	0.00	
07/01/1981 - 06/30/1982				
Expense.....		\$0.00	\$3,800.00	\$3,800.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$11,000.00	\$11,000.00
		<b>\$0.00</b>	<b>\$14,800.00</b>	<b>\$14,800.00</b>
# of Claims	1			
# Open	1	Recovery Amount:	0.00	



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07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1983 - 06/30/1984				
Expense.....		\$0.00	\$3,800.00	\$3,800.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$15,500.00	\$15,500.00
		\$0.00	\$19,300.00	\$19,300.00
# of Claims	1			
# Open	1	Recovery Amount:	0.00	
07/01/1984 - 06/30/1985				
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
07/01/1986 - 06/30/1987				
Expense.....		\$786,827.43	\$35,086.50	\$821,913.93
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$2,893.65	\$0.00	\$2,893.65
Medical.....		\$19,264,555.17	\$1,891,495.90	\$21,156,051.07
		\$32,368,478.36	\$1,926,582.40	\$34,295,060.76
# of Claims	12,524			
# Open	11	Recovery Amount:	-455,459.79	



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07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/1987 - 06/30/1988</b>				
Expense.....		\$1,102,152.52	\$21,281.78	\$1,123,434.30
Indemnity.....		\$14,536,867.84	\$276,723.60	\$14,813,591.44
Legal.....		\$38,844.21	\$0.00	\$38,844.21
Medical.....		\$24,216,402.21	\$7,729,760.15	\$31,946,162.36
		<u>\$39,894,266.78</u>	<u>\$8,027,765.53</u>	<u>\$47,922,032.31</u>
# of Claims	13,155			
# Open	14	Recovery Amount:	-508,510.85	
<b>07/01/1988 - 06/30/1989</b>				
Expense.....		\$1,121,142.48	\$3,838.66	\$1,124,981.14
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$18,708,992.30	\$2,368,006.61	\$21,076,998.91
		<u>\$36,479,431.84</u>	<u>\$2,371,845.27</u>	<u>\$38,851,277.11</u>
# of Claims	12,955			
# Open	11	Recovery Amount:	-445,724.06	
<b>07/01/1989 - 06/30/1990</b>				
Expense.....		\$825,402.34	\$49,763.61	\$875,165.95
Indemnity.....		\$20,430,739.00	\$308,535.28	\$20,739,274.28
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$25,012,902.16	\$2,337,450.53	\$27,350,352.69
		<u>\$46,274,348.17</u>	<u>\$2,695,749.42</u>	<u>\$48,970,097.59</u>
# of Claims	13,849			
# Open	20	Recovery Amount:	-80,407.37	



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Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1990 - 06/30/1991				
Expense.....		\$838,820.92	\$33,263.88	\$872,084.80
Indemnity.....		\$19,209,738.56	\$263,307.40	\$19,473,045.96
Legal.....		\$18,811.41	\$4,401.50	\$23,212.91
Medical.....		\$27,865,729.03	\$4,163,344.85	\$32,029,073.88
		\$47,933,099.92	\$4,464,317.63	\$52,397,417.55
# of Claims	13,413			
# Open	32	Recovery Amount:	-125,589.61	
07/01/1991 - 06/30/1992				
Expense.....		\$954,816.23	\$80,071.71	\$1,034,887.94
Indemnity.....		\$21,102,754.89	\$0.00	\$21,102,754.89
Legal.....		\$11,211.62	\$6.00	\$11,217.62
Medical.....		\$27,792,914.52	\$4,448,953.33	\$32,241,867.85
		\$49,861,697.26	\$4,529,031.04	\$54,390,728.30
# of Claims	14,070			
# Open	23	Recovery Amount:	-86,201.73	
07/01/1992 - 06/30/1993				
Expense.....		\$204,801.62	\$201,560.87	\$406,362.49
Indemnity.....		\$19,921,393.71	\$155,503.29	\$20,076,897.00
Legal.....		\$14,409.50	-\$2,895.00	\$11,514.50
Medical.....		\$33,692,641.77	\$9,750,161.09	\$43,442,802.86
		\$53,833,246.60	\$10,104,330.25	\$63,937,576.85
# of Claims	14,441			
# Open	31	Recovery Amount:	-548,155.25	



# Policy Cost Summary

As Of: 06/30/2022

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2022

Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1993 - 06/30/1994				
Expense.....		\$153,384.52	\$38,524.85	\$191,909.37
Indemnity.....		\$21,666,350.55	\$425,830.82	\$22,092,181.37
Legal.....		\$17,371.82	\$0.00	\$17,371.82
Medical.....		\$35,450,121.18	\$8,370,593.92	\$43,820,715.10
		\$57,287,228.07	\$8,834,949.59	\$66,122,177.66
# of Claims	14,854			
# Open	33	Recovery Amount:	-634,685.09	
07/01/1994 - 06/30/1995				
Expense.....		\$186,940.70	\$75,267.92	\$262,208.62
Indemnity.....		\$17,629,389.70	\$691,428.68	\$18,320,818.38
Legal.....		\$8,343.36	\$0.00	\$8,343.36
Medical.....		\$24,738,508.98	\$6,918,606.13	\$31,657,115.11
		\$42,563,182.74	\$7,685,302.73	\$50,248,485.47
# of Claims	13,202			
# Open	31	Recovery Amount:	-435,320.43	
07/01/1995 - 06/30/1996				
Expense.....		\$210,504.27	\$96,373.37	\$306,877.64
Indemnity.....		\$16,861,324.39	\$2,762.19	\$16,864,086.58
Legal.....		\$16,240.64	\$0.00	\$16,240.64
Medical.....		\$30,467,310.19	\$9,867,876.58	\$40,335,186.77
		\$47,555,379.49	\$9,967,012.14	\$57,522,391.63
# of Claims	12,378			
# Open	44	Recovery Amount:	-519,397.01	



# Policy Cost Summary

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Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1996 - 06/30/1997				
Expense.....		\$204,380.57	\$62,046.76	\$266,427.33
Indemnity.....		\$17,739,596.70	\$0.00	\$17,739,596.70
Legal.....		\$13,153.24	\$0.00	\$13,153.24
Medical.....		\$30,673,898.26	\$12,090,775.74	\$42,764,674.00
		\$48,631,028.77	\$12,152,822.50	\$60,783,851.27
# of Claims	11,766			
# Open	35	Recovery Amount:	-422,574.48	
07/01/1997 - 06/30/1998				
Expense.....		\$258,480.55	\$51,674.29	\$310,154.84
Indemnity.....		\$19,443,603.56	\$229,471.17	\$19,673,074.73
Legal.....		\$10,540.28	\$0.00	\$10,540.28
Medical.....		\$29,560,271.96	\$8,515,069.32	\$38,075,341.28
		\$49,272,896.35	\$8,796,214.78	\$58,069,111.13
# of Claims	11,475			
# Open	36	Recovery Amount:	-1,422,956.88	
07/01/1998 - 06/30/1999				
Expense.....		\$324,560.65	\$69,780.10	\$394,340.75
Indemnity.....		\$15,142,405.74	\$260,525.45	\$15,402,931.19
Legal.....		\$18,015.24	\$0.00	\$18,015.24
Medical.....		\$28,057,304.54	\$9,373,094.26	\$37,430,398.80
		\$43,542,286.17	\$9,703,399.81	\$53,245,685.98
# of Claims	10,571			
# Open	43	Recovery Amount:	-578,723.67	



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Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1999 - 06/30/2000				
Expense.....		\$418,652.79	\$70,221.26	\$488,874.05
Indemnity.....		\$17,654,045.45	\$691,855.73	\$18,345,901.18
Legal.....		\$19,494.49	\$3,114.20	\$22,608.69
Medical.....		\$26,725,923.98	\$9,232,713.17	\$35,958,637.15
		\$44,818,116.71	\$9,997,904.36	\$54,816,021.07
# of Claims	11,397			
# Open	41	Recovery Amount:	-561,922.04	
07/01/2000 - 06/30/2001				
Expense.....		\$591,862.39	\$131,389.35	\$723,251.74
Indemnity.....		\$24,350,787.81	\$606.00	\$24,351,393.81
Legal.....		\$30,611.60	\$45.00	\$30,656.60
Medical.....		\$30,423,824.93	\$10,319,840.25	\$40,743,665.18
		\$55,397,086.73	\$10,451,880.60	\$65,848,967.33
# of Claims	11,593			
# Open	48	Recovery Amount:	-1,517,445.94	
07/01/2001 - 06/30/2002				
Expense.....		\$541,989.31	\$142,204.06	\$684,193.37
Indemnity.....		\$19,162,113.22	\$730,299.24	\$19,892,412.46
Legal.....		\$60,812.43	\$0.00	\$60,812.43
Medical.....		\$25,984,655.10	\$8,210,806.20	\$34,195,461.30
		\$45,749,570.06	\$9,083,309.50	\$54,832,879.56
# of Claims	11,083			
# Open	47	Recovery Amount:	-624,876.72	



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Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2002 - 06/30/2003				
Expense.....		\$596,020.73	\$127,228.56	\$723,249.29
Indemnity.....		\$20,825,070.22	\$0.00	\$20,825,070.22
Legal.....		\$40,610.90	\$0.00	\$40,610.90
Medical.....		\$31,252,113.53	\$8,180,483.81	\$39,432,597.34
		\$52,713,815.38	\$8,307,712.37	\$61,021,527.75
# of Claims	10,257			
# Open	46	Recovery Amount:	-637,188.13	
07/01/2003 - 06/30/2004				
Expense.....		\$714,865.54	\$50,048.19	\$764,913.73
Indemnity.....		\$18,438,052.05	\$435,814.82	\$18,873,866.87
Legal.....		\$45,373.47	\$5,381.00	\$50,754.47
Medical.....		\$31,078,099.57	\$13,967,451.06	\$45,045,550.63
		\$50,276,390.63	\$14,458,695.07	\$64,735,085.70
# of Claims	10,585			
# Open	49	Recovery Amount:	-886,723.89	
07/01/2004 - 06/30/2005				
Expense.....		\$808,119.15	\$36,298.06	\$844,417.21
Indemnity.....		\$16,926,488.20	\$465,179.07	\$17,391,667.27
Legal.....		\$101,445.85	\$2,743.16	\$104,189.01
Medical.....		\$25,441,047.01	\$12,027,119.83	\$37,468,166.84
		\$43,277,100.21	\$12,531,340.12	\$55,808,440.33
# of Claims	9,808			
# Open	42	Recovery Amount:	-807,395.33	





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Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2005 - 06/30/2006				
Expense.....		\$1,077,084.91	\$66,662.22	\$1,143,747.13
Indemnity.....		\$18,991,137.87	\$571,366.94	\$19,562,504.81
Legal.....		\$51,471.09	\$396.50	\$51,867.59
Medical.....		\$32,071,730.90	\$14,468,043.89	\$46,539,774.79
		\$52,191,424.77	\$15,106,469.55	\$67,297,894.32
# of Claims	10,432			
# Open	55	Recovery Amount:	-688,920.10	
07/01/2006 - 06/30/2007				
Expense.....		\$1,153,368.72	\$157,408.68	\$1,310,777.40
Indemnity.....		\$18,296,566.58	\$0.00	\$18,296,566.58
Legal.....		\$49,279.71	\$1,222.50	\$50,502.21
Medical.....		\$26,624,749.87	\$12,029,324.66	\$38,654,074.53
		\$46,123,964.88	\$12,187,955.84	\$58,311,920.72
# of Claims	9,970			
# Open	52	Recovery Amount:	-1,088,448.53	
07/01/2007 - 06/30/2008				
Expense.....		\$1,089,829.82	\$177,578.04	\$1,267,407.86
Indemnity.....		\$16,383,852.13	\$764,249.45	\$17,148,101.58
Legal.....		\$32,674.38	\$1,018.00	\$33,692.38
Medical.....		\$29,220,620.57	\$16,859,664.80	\$46,080,285.37
		\$46,726,976.90	\$17,802,510.29	\$64,529,487.19
# of Claims	9,777			
# Open	54	Recovery Amount:	-929,170.27	



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Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2008 - 06/30/2009				
Expense.....		\$809,361.90	\$48,962.23	\$858,324.13
Indemnity.....		\$14,363,013.40	\$1,818.54	\$14,364,831.94
Legal.....		\$11,341.60	\$0.00	\$11,341.60
Medical.....		\$23,289,732.29	\$6,286,254.99	\$29,575,987.28
		\$38,473,449.19	\$6,337,035.76	\$44,810,484.95
# of Claims	9,752			
# Open	39	Recovery Amount:	-350,982.93	
07/01/2009 - 06/30/2010				
Expense.....		\$1,145,717.87	\$30,670.54	\$1,176,388.41
Indemnity.....		\$18,727,366.40	\$334,798.86	\$19,062,165.26
Legal.....		\$29,907.62	\$0.00	\$29,907.62
Medical.....		\$30,334,667.27	\$9,073,177.24	\$39,407,844.51
		\$50,237,659.16	\$9,438,646.64	\$59,676,305.80
# of Claims	9,780			
# Open	52	Recovery Amount:	-876,717.53	
07/01/2010 - 06/30/2011				
Expense.....		\$1,026,376.30	\$66,927.49	\$1,093,303.79
Indemnity.....		\$16,244,611.47	\$92,544.68	\$16,337,156.15
Legal.....		\$40,847.64	\$1,000.00	\$41,847.64
Medical.....		\$30,350,216.90	\$12,233,070.39	\$42,583,287.29
		\$47,662,052.31	\$12,393,542.56	\$60,055,594.87
# of Claims	9,447			
# Open	51	Recovery Amount:	-951,615.25	



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07/01/2022 09:03:12

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07/01/2011 - 06/30/2012				
Expense.....		\$920,157.67	\$113,975.27	\$1,034,132.94
Indemnity.....		\$18,751,041.72	\$418,256.41	\$19,169,298.13
Legal.....		\$39,959.21	\$0.00	\$39,959.21
Medical.....		\$25,814,954.82	\$12,202,709.17	\$38,017,663.99
		\$45,526,113.42	\$12,734,940.85	\$58,261,054.27
# of Claims	9,538			
# Open	55	Recovery Amount:	-740,264.02	
07/01/2012 - 06/30/2013				
Expense.....		\$913,020.68	\$223,098.51	\$1,136,119.19
Indemnity.....		\$17,520,603.82	\$1,297,752.89	\$18,818,356.71
Legal.....		\$58,286.38	\$5,417.50	\$63,703.88
Medical.....		\$25,532,543.13	\$12,078,909.50	\$37,611,452.63
		\$44,024,454.01	\$13,605,178.40	\$57,629,632.41
# of Claims	9,145			
# Open	61	Recovery Amount:	-948,561.97	
07/01/2013 - 06/30/2014				
Expense.....		\$985,745.90	\$275,424.03	\$1,261,169.93
Indemnity.....		\$17,929,300.63	\$1,215,830.28	\$19,145,130.91
Legal.....		\$68,288.01	\$974.05	\$69,262.06
Medical.....		\$23,343,697.35	\$9,994,715.04	\$33,338,412.39
		\$42,327,031.89	\$11,486,943.40	\$53,813,975.29
# of Claims	8,988			
# Open	65	Recovery Amount:	-1,082,080.72	



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07/01/2022 09:03:12

<b>Policy</b>	<b>Policy Period</b>	<b>Paid to Date</b>	<b>Outstanding</b>	<b>Incurred</b>
07/01/2014 - 06/30/2015				
Expense.....		\$835,621.95	\$417,374.62	\$1,252,996.57
Indemnity.....		\$14,376,686.40	\$2,010,391.74	\$16,387,078.14
Legal.....		\$46,570.32	\$18,982.70	\$65,553.02
Medical.....		\$24,576,689.29	\$20,461,587.68	\$45,038,276.97
		\$39,835,567.96	\$22,908,336.74	\$62,743,904.70
# of Claims	8,758			
# Open	70	Recovery Amount:	-903,088.65	
07/01/2015 - 06/30/2016				
Expense.....		\$775,102.90	\$239,428.60	\$1,014,531.50
Indemnity.....		\$13,560,139.10	\$2,602,085.66	\$16,162,224.76
Legal.....		\$46,758.93	\$0.00	\$46,758.93
Medical.....		\$23,526,835.66	\$7,385,089.21	\$30,911,924.87
		\$37,908,836.59	\$10,226,603.47	\$48,135,440.06
# of Claims	8,244			
# Open	61	Recovery Amount:	-496,197.86	
07/01/2016 - 06/30/2017				
Expense.....		\$851,435.78	\$439,838.38	\$1,291,274.16
Indemnity.....		\$12,648,508.79	\$5,555,890.18	\$18,204,398.97
Legal.....		\$22,523.67	\$8,311.33	\$30,835.00
Medical.....		\$19,115,823.85	\$9,083,550.91	\$28,199,374.76
		\$32,638,292.09	\$15,087,590.80	\$47,725,882.89
# of Claims	7,262			
# Open	72	Recovery Amount:	-487,802.98	



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Injury Period: 01/01/1900 - 06/30/2022

Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

<b>Policy</b>	<b>Policy Period</b>	<b>Paid to Date</b>	<b>Outstanding</b>	<b>Incurred</b>
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	07/01/2017 - 06/30/2018			
Expense.....		\$673,427.52	\$358,851.81	\$1,032,279.33
Indemnity.....		\$9,889,463.96	\$5,110,413.02	\$14,999,876.98
Legal.....		\$2,580.45	\$10,099.55	\$12,680.00
Medical.....		\$16,792,283.86	\$7,199,434.17	\$23,991,718.03
		<hr/>	<hr/>	<hr/>
		\$27,357,755.79	\$12,678,798.55	\$40,036,554.34
# of Claims	7,493			
# Open	72	Recovery Amount:	-504,497.07	
<hr/>				
	07/01/2018 - 06/30/2019			
Expense.....		\$565,438.44	\$260,316.44	\$825,754.88
Indemnity.....		\$7,067,239.77	\$4,346,560.50	\$11,413,800.27
Legal.....		\$62.45	\$0.00	\$62.45
Medical.....		\$13,031,701.68	\$7,800,285.28	\$20,831,986.96
		<hr/>	<hr/>	<hr/>
		\$20,664,442.34	\$12,407,162.22	\$33,071,604.56
# of Claims	6,852			
# Open	73	Recovery Amount:	-621,958.40	
<hr/>				
	07/01/2019 - 06/30/2020			
Expense.....		\$559,581.81	\$281,696.13	\$841,277.94
Indemnity.....		\$6,078,103.19	\$5,139,402.83	\$11,217,506.02
Legal.....		\$4,809.25	\$0.00	\$4,809.25
Medical.....		\$10,993,713.83	\$7,630,776.28	\$18,624,490.11
		<hr/>	<hr/>	<hr/>
		\$17,636,208.08	\$13,051,875.24	\$30,688,083.32
# of Claims	6,691			
# Open	108	Recovery Amount:	-316,410.40	



# Policy Cost Summary

As Of: 06/30/2022

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2022

Payments, Recoveries, Reserves as of: 06/30/2022

07/01/2022 09:03:12

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>07/01/2020 - 06/30/2021</b>				
Expense.....		\$483,148.75	\$355,586.80	\$838,735.55
Indemnity.....		\$4,879,471.30	\$4,559,325.41	\$9,438,796.71
Legal.....		\$12,656.95	\$12,189.70	\$24,846.65
Medical.....		\$10,083,617.50	\$7,328,557.88	\$17,412,175.38
		<u>\$15,458,894.50</u>	<u>\$12,255,659.79</u>	<u>\$27,714,554.29</u>
# of Claims	4,993			
# Open	171	Recovery Amount:	-76,511.78	
<b>07/01/2021 - 06/30/2022</b>				
Expense.....		\$167,804.85	\$352,258.28	\$520,063.13
Indemnity.....		\$1,938,032.77	\$3,974,315.47	\$5,912,348.24
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$4,442,662.85	\$9,015,766.72	\$13,458,429.57
		<u>\$6,548,500.47</u>	<u>\$13,342,340.47</u>	<u>\$19,890,840.94</u>
# of Claims	5,301			
# Open	828	Recovery Amount:	-7,980.43	
<b>Grand Totals</b>				
Expense.....		\$24,876,171.97	\$5,253,503.36	\$30,129,675.33
Indemnity.....		\$577,685,658.60	\$42,932,845.60	\$620,618,504.20
Legal.....		\$995,286.31	\$72,407.69	\$1,067,694.00
Medical.....		\$895,755,083.28	\$331,264,293.47	\$1,227,019,376.75
		<u>\$1,499,312,200.16</u>	<u>\$379,523,050.12</u>	<u>\$1,878,835,250.28</u>
# of Claims	375,805			
# Open	2,580	Recovery Amount:	-22,370,467.16	