

Policy Cost Summary

Injury Period: 01/01/1900 - 06/30/2023
 Payments, Recoveries, Reserves as of:06/30/2023

As Of: 06/30/2023

Claim Type: Medical Only

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1974	7/1/1973 - 6/30/1974			
Expense.....		\$68.00	\$0.00	\$68.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$68.00	\$0.00	\$68.00
# of Claims	1			
# Open	0	Recovery Amount:		\$0.00
WC1985	7/1/1984 - 6/30/1985			
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:		\$0.00
WC1987	7/1/1986 - 6/30/1987			
Expense.....		\$179.84	\$0.00	\$179.84
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,052,997.87	\$0.00	\$1,052,997.87
		\$1,053,177.71	\$0.00	\$1,053,177.71
# of Claims	10,655			
# Open	0	Recovery Amount:		-\$16,791.97
WC1988	7/1/1987 - 6/30/1988			
Expense.....		\$2,514.08	\$0.00	\$2,514.08
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,218,187.52	\$0.00	\$1,218,187.52
		\$1,220,701.60	\$0.00	\$1,220,701.60
# of Claims	11,069			
# Open	0	Recovery Amount:		-\$16,932.64
WC1989	7/1/1988 - 6/30/1989			
Expense.....		\$15,600.71	\$35.00	\$15,635.71
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,951,852.78	\$635,389.85	\$2,587,242.63
		\$1,967,453.49	\$635,424.85	\$2,602,878.34
# of Claims	10,888			
# Open	1	Recovery Amount:		-\$30,749.97

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WC1990	7/1/1989 - 6/30/1990			
Expense.....		\$9,488.20	\$153.10	\$9,641.30
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,666,779.55	\$27,388.22	\$1,694,167.77
		\$1,676,267.75	\$27,541.32	\$1,703,809.07
# of Claims	8,190			
# Open	1	Recovery Amount:		-\$6,793.21
WC1991	7/1/1990 - 6/30/1991			
Expense.....		\$6,587.93	\$4,835.42	\$11,423.35
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,667,960.43	\$52,928.43	\$1,720,888.86
		\$1,674,548.36	\$57,763.85	\$1,732,312.21
# of Claims	8,345			
# Open	3	Recovery Amount:		-\$8,345.34
WC1992	7/1/1991 - 6/30/1992			
Expense.....		\$9,245.59	\$11,846.34	\$21,091.93
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,163,700.24	\$127,038.87	\$2,290,739.11
		\$2,172,945.83	\$138,885.21	\$2,311,831.04
# of Claims	9,171			
# Open	3	Recovery Amount:		-\$290.00
WC1993	7/1/1992 - 6/30/1993			
Expense.....		\$1.79	\$0.00	\$1.79
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,914,683.02	\$0.00	\$1,914,683.02
		\$1,914,684.81	\$0.00	\$1,914,684.81
# of Claims	9,159			
# Open	0	Recovery Amount:		-\$24,563.55
WC1994	7/1/1993 - 6/30/1994			
Expense.....		\$3,624.19	\$246.04	\$3,870.23
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,721,155.23	\$211,489.09	\$2,932,644.32
		\$2,724,779.42	\$211,735.13	\$2,936,514.55
# of Claims	9,386			
# Open	2	Recovery Amount:		-\$45,010.77

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WC1995	7/1/1994 - 6/30/1995			
Expense.....		\$3,107.49	\$453.31	\$3,560.80
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,130,066.55	\$48,846.48	\$2,178,913.03
		\$2,133,174.04	\$49,299.79	\$2,182,473.83
# of Claims	8,336			
# Open	1	Recovery Amount:		-\$21,051.00
WC1996	7/1/1995 - 6/30/1996			
Expense.....		\$7,911.91	\$184.00	\$8,095.91
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,721,544.11	\$558,266.64	\$3,279,810.75
		\$2,729,456.02	\$558,450.64	\$3,287,906.66
# of Claims	7,843			
# Open	3	Recovery Amount:		-\$9,698.17
WC1997	7/1/1996 - 6/30/1997			
Expense.....		\$6,057.83	\$2,061.18	\$8,119.01
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,225,741.82	\$165,443.25	\$3,391,185.07
		\$3,231,799.65	\$167,504.43	\$3,399,304.08
# of Claims	7,879			
# Open	2	Recovery Amount:		-\$19,159.16
WC1998	7/1/1997 - 6/30/1998			
Expense.....		\$7,760.25	\$272.00	\$8,032.25
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,775,385.68	\$327,990.80	\$3,103,376.48
		\$2,783,145.93	\$328,262.80	\$3,111,408.73
# of Claims	7,827			
# Open	2	Recovery Amount:		-\$28,360.31
WC1999	7/1/1998 - 6/30/1999			
Expense.....		\$2,236.59	\$0.00	\$2,236.59
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,040,810.45	\$69,969.85	\$2,110,780.30
		\$2,043,047.04	\$69,969.85	\$2,113,016.89
# of Claims	7,849			
# Open	1	Recovery Amount:		-\$41,192.34

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WC2000	7/1/1999 - 6/30/2000			
Expense.....		\$3,294.16	\$5,128.98	\$8,423.14
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,107,987.32	\$187,186.85	\$3,295,174.17
		\$3,111,281.48	\$192,315.83	\$3,303,597.31
# of Claims	8,514			
# Open	2	Recovery Amount:		-\$50,077.42
WC2001	7/1/2000 - 6/30/2001			
Expense.....		\$6,810.79	\$3,376.89	\$10,187.68
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,402,925.11	\$380,444.13	\$3,783,369.24
		\$3,409,735.90	\$383,821.02	\$3,793,556.92
# of Claims	8,090			
# Open	4	Recovery Amount:		-\$50,992.20
WC2002	7/1/2001 - 6/30/2002			
Expense.....		\$6,849.27	\$39.30	\$6,888.57
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,523,800.77	\$1,905.56	\$2,525,706.33
		\$2,530,650.04	\$1,944.86	\$2,532,594.90
# of Claims	6,561			
# Open	1	Recovery Amount:		-\$28,786.26
WC2003	7/1/2002 - 6/30/2003			
Expense.....		\$9,587.29	\$65,402.20	\$74,989.49
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,676,157.78	\$698,354.72	\$4,374,512.50
		\$3,685,745.07	\$763,756.92	\$4,449,501.99
# of Claims	5,980			
# Open	4	Recovery Amount:		-\$58,424.16
WC2004	7/1/2003 - 6/30/2004			
Expense.....		\$15,251.90	\$9,958.78	\$25,210.68
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,630,615.18	\$141,871.47	\$2,772,486.65
		\$2,645,867.08	\$151,830.25	\$2,797,697.33
# of Claims	5,968			
# Open	5	Recovery Amount:		-\$66,012.81

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WC2005	7/1/2004 - 6/30/2005			
Expense.....		\$23,702.19	\$506.62	\$24,208.81
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,176,209.75	\$285,131.58	\$2,461,341.33
		\$2,199,911.94	\$285,638.20	\$2,485,550.14
# of Claims	5,454			
# Open	4	Recovery Amount:		-\$81,831.90
WC2006	7/1/2005 - 6/30/2006			
Expense.....		\$12,353.80	\$2,078.42	\$14,432.22
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,346,083.87	\$458,519.82	\$3,804,603.69
		\$3,358,437.67	\$460,598.24	\$3,819,035.91
# of Claims	5,663			
# Open	3	Recovery Amount:		-\$68,829.77
WC2007	7/1/2006 - 6/30/2007			
Expense.....		\$25,017.40	\$5,320.42	\$30,337.82
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,140,757.12	\$497,116.89	\$3,637,874.01
		\$3,165,774.52	\$502,437.31	\$3,668,211.83
# of Claims	5,547			
# Open	6	Recovery Amount:		-\$76,861.02
WC2008	7/1/2007 - 6/30/2008			
Expense.....		\$17,819.19	\$4,213.40	\$22,032.59
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,902,195.61	\$289,062.37	\$3,191,257.98
		\$2,920,014.80	\$293,275.77	\$3,213,290.57
# of Claims	5,255			
# Open	5	Recovery Amount:		-\$79,206.87
WC2009	7/1/2008 - 6/30/2009			
Expense.....		\$12,572.63	\$0.00	\$12,572.63
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,223,966.59	\$851,542.05	\$4,075,508.64
		\$3,236,539.22	\$851,542.05	\$4,088,081.27
# of Claims	4,296			
# Open	3	Recovery Amount:		-\$77,827.83

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2010	7/1/2009 - 6/30/2010			
Expense.....		\$10,838.24	\$4,210.98	\$15,049.22
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,816,383.71	\$263,094.36	\$4,079,478.07
		\$3,827,221.95	\$267,305.34	\$4,094,527.29
# of Claims	4,160			
# Open	5	Recovery Amount:		-\$127,521.04
WC2011	7/1/2010 - 6/30/2011			
Expense.....		\$7,733.25	\$1,941.67	\$9,674.92
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,791,200.08	\$731,531.37	\$4,522,731.45
		\$3,798,933.33	\$733,473.04	\$4,532,406.37
# of Claims	4,320			
# Open	10	Recovery Amount:		-\$140,242.40
WC2012	7/1/2011 - 6/30/2012			
Expense.....		\$22,430.88	\$32,076.07	\$54,506.95
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,771,515.26	\$537,982.29	\$4,309,497.55
		\$3,793,946.14	\$570,058.36	\$4,364,004.50
# of Claims	4,215			
# Open	4	Recovery Amount:		-\$110,402.01
WC2013	7/1/2012 - 6/30/2013			
Expense.....		\$23,191.94	\$34,890.46	\$58,082.40
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,436,318.06	\$521,526.61	\$3,957,844.67
		\$3,459,510.00	\$556,417.07	\$4,015,927.07
# of Claims	4,025			
# Open	5	Recovery Amount:		-\$107,972.25
WC2014	7/1/2013 - 6/30/2014			
Expense.....		\$11,975.92	\$2,138.00	\$14,113.92
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,496,882.74	\$174,371.67	\$3,671,254.41
		\$3,508,858.66	\$176,509.67	\$3,685,368.33
# of Claims	3,904			
# Open	7	Recovery Amount:		-\$81,759.09

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WC2015	7/1/2014 - 6/30/2015			
Expense.....		\$13,600.67	\$16,880.28	\$30,480.95
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,888,124.62	\$394,970.73	\$4,283,095.35
		\$3,901,725.29	\$411,851.01	\$4,313,576.30
# of Claims	3,783			
# Open	9	Recovery Amount:		-\$148,744.16

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2016	7/1/2015 - 6/30/2016			
Expense.....		\$13,284.27	\$1,028.07	\$14,312.34
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,382,966.06	\$164,897.34	\$3,547,863.40
		\$3,396,250.33	\$165,925.41	\$3,562,175.74
# of Claims	3,635			
# Open	7	Recovery Amount:		-\$113,048.44

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2017	7/1/2016 - 6/30/2017			
Expense.....		\$19,551.43	\$1,331.90	\$20,883.33
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,525,989.19	\$313,422.59	\$3,839,411.78
		\$3,545,540.62	\$314,754.49	\$3,860,295.11
# of Claims	3,311			
# Open	13	Recovery Amount:		-\$106,068.79

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2018	7/1/2017 - 6/30/2018			
Expense.....		\$22,270.73	\$3,222.61	\$25,493.34
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,273,209.36	\$312,286.10	\$3,585,495.46
		\$3,295,480.09	\$315,508.71	\$3,610,988.80
# of Claims	3,289			
# Open	10	Recovery Amount:		-\$109,189.42

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2019	7/1/2018 - 6/30/2019			
Expense.....		\$32,741.32	\$755.54	\$33,496.86
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,064,313.06	\$136,930.57	\$3,201,243.63
		\$3,097,054.38	\$137,686.11	\$3,234,740.49
# of Claims	3,005			
# Open	10	Recovery Amount:		-\$112,494.86

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WC2020	7/1/2019 - 6/30/2020			
Expense.....		\$40,362.09	\$1,028.30	\$41,390.39
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,558,804.36	\$509,815.79	\$3,068,620.15
		\$2,599,166.45	\$510,844.09	\$3,110,010.54
# of Claims	2,705			
# Open	16	Recovery Amount:	-\$111,562.28	
WC2021	7/1/2020 - 6/30/2021			
Expense.....		\$29,671.53	\$945.76	\$30,617.29
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,056,441.13	\$62,749.51	\$2,119,190.64
		\$2,086,112.66	\$63,695.27	\$2,149,807.93
# of Claims	2,207			
# Open	23	Recovery Amount:	-\$46,853.54	
WC2022	7/1/2021 - 6/30/2022			
Expense.....		\$37,253.07	\$5,043.29	\$42,296.36
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,130,829.92	\$213,036.75	\$2,343,866.67
		\$2,168,082.99	\$218,080.04	\$2,386,163.03
# of Claims	2,259			
# Open	70	Recovery Amount:	-\$28,047.60	
WC2023	7/1/2022 - 6/30/2023			
Expense.....		\$19,197.22	\$30,253.61	\$49,450.83
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,647,162.04	\$1,269,010.85	\$2,916,172.89
		\$1,666,359.26	\$1,299,264.46	\$2,965,623.72
# of Claims	2,207			
# Open	579	Recovery Amount:	-\$12,759.82	
Grand Totals				
Expense.....		\$511,745.58	\$251,857.94	\$763,603.52
Indemnity.....		\$0.00	\$0.00	\$0.00
Medical.....		\$101,221,703.94	\$11,621,513.45	\$112,843,217.39
		\$101,733,449.52	\$11,873,371.39	\$113,606,820.91
# of Claims	224,952			
# Open	824	Recovery Amount:	-\$2,264,454.37	