

Policy Cost Summary

Injury Period: 01/01/1900 - 06/30/2023
 Payments, Recoveries, Reserves as of:06/30/2023

As Of: 06/30/2023

Claim Type: Indemnity

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1974	7/1/1973 - 6/30/1974			
Expense.....		\$242.86	\$3,757.14	\$4,000.00
Indemnity.....		\$40,078.81	\$0.00	\$40,078.81
Medical.....		\$191,207.47	\$146,703.77	\$337,911.24
		\$231,529.14	\$150,460.91	\$381,990.05
# of Claims	1			
# Open	1	Recovery Amount:		\$0.00
WC1978	7/1/1977 - 6/30/1978			
Expense.....		\$18.82	\$0.00	\$18.82
Indemnity.....		\$584.66	\$5,015.74	\$5,600.40
Medical.....		\$11,700.62	\$362,873.38	\$374,574.00
		\$12,304.10	\$367,889.12	\$380,193.22
# of Claims	1			
# Open	1	Recovery Amount:		\$0.00
WC1979	7/1/1978 - 6/30/1979			
Expense.....		\$8.00	\$67.00	\$75.00
Indemnity.....		\$60,794.69	\$0.00	\$60,794.69
Medical.....		\$85,570.94	\$290,397.17	\$375,968.11
		\$146,373.63	\$290,464.17	\$436,837.80
# of Claims	1			
# Open	1	Recovery Amount:		\$0.00
WC1982	7/1/1981 - 6/30/1982			
Expense.....		\$127.04	\$0.00	\$127.04
Indemnity.....		\$172,321.39	\$0.00	\$172,321.39
Medical.....		\$5,450.00	\$0.00	\$5,450.00
		\$177,898.43	\$0.00	\$177,898.43
# of Claims	1			
# Open	0	Recovery Amount:		\$0.00
WC1984	7/1/1983 - 6/30/1984			
Expense.....		\$8.00	\$3,792.00	\$3,800.00
Indemnity.....		\$85,314.53	\$0.00	\$85,314.53
Medical.....		\$27,130.72	\$41,361.80	\$68,492.52
		\$112,453.25	\$45,153.80	\$157,607.05
# of Claims	1			
# Open	1	Recovery Amount:		-\$679.46

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1987	7/1/1986 - 6/30/1987			
Expense.....		\$793,838.38	\$45,237.21	\$839,075.59
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Medical.....		\$18,297,632.12	\$1,839,714.22	\$20,137,346.34
		\$31,405,672.61	\$1,884,951.43	\$33,290,624.04
# of Claims	1,868			
# Open	9	Recovery Amount:		-\$438,667.82
WC1988	7/1/1987 - 6/30/1988			
Expense.....		\$1,139,305.91	\$23,325.56	\$1,162,631.47
Indemnity.....		\$14,552,706.60	\$260,292.60	\$14,812,999.20
Medical.....		\$23,354,840.56	\$8,429,625.92	\$31,784,466.48
		\$39,046,853.07	\$8,713,244.08	\$47,760,097.15
# of Claims	2,086			
# Open	13	Recovery Amount:		-\$494,304.02
WC1989	7/1/1988 - 6/30/1989			
Expense.....		\$1,109,375.68	\$1,316.46	\$1,110,692.14
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Medical.....		\$16,882,934.76	\$1,322,260.06	\$18,205,194.82
		\$34,637,827.23	\$1,323,576.52	\$35,961,403.75
# of Claims	1,937			
# Open	10	Recovery Amount:		-\$414,974.09
WC1990	7/1/1989 - 6/30/1990			
Expense.....		\$832,963.07	\$26,377.28	\$859,340.35
Indemnity.....		\$20,463,278.24	\$275,996.04	\$20,739,274.28
Medical.....		\$23,756,390.67	\$1,929,447.74	\$25,685,838.41
		\$45,052,631.98	\$2,231,821.06	\$47,284,453.04
# of Claims	2,109			
# Open	16	Recovery Amount:		-\$74,801.45
WC1991	7/1/1990 - 6/30/1991			
Expense.....		\$866,517.37	\$75,747.29	\$942,264.66
Indemnity.....		\$19,222,904.56	\$251,872.42	\$19,474,776.98
Medical.....		\$26,476,310.05	\$3,518,637.73	\$29,994,947.78
		\$46,565,731.98	\$3,846,257.44	\$50,411,989.42
# of Claims	2,069			
# Open	28	Recovery Amount:		-\$127,124.42

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Claim Type: Indemnity

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1992	7/1/1991 - 6/30/1992			
Expense.....		\$962,264.31	\$11,815.15	\$974,079.46
Indemnity.....		\$21,102,754.89	\$0.00	\$21,102,754.89
Medical.....		\$26,064,694.83	\$2,062,551.45	\$28,127,246.28
		\$48,129,714.03	\$2,074,366.60	\$50,204,080.63
# of Claims	2,210			
# Open	18	Recovery Amount:		-\$85,911.73
WC1993	7/1/1992 - 6/30/1993			
Expense.....		\$240,136.35	\$172,455.51	\$412,591.86
Indemnity.....		\$19,939,720.07	\$137,176.93	\$20,076,897.00
Medical.....		\$32,391,643.23	\$8,575,704.23	\$40,967,347.46
		\$52,571,499.65	\$8,885,336.67	\$61,456,836.32
# of Claims	2,125			
# Open	31	Recovery Amount:		-\$523,591.70
WC1994	7/1/1993 - 6/30/1994			
Expense.....		\$172,842.03	\$48,092.44	\$220,934.47
Indemnity.....		\$21,683,700.27	\$390,677.46	\$22,074,377.73
Medical.....		\$33,741,509.59	\$7,670,588.12	\$41,412,097.71
		\$55,598,051.89	\$8,109,358.02	\$63,707,409.91
# of Claims	2,288			
# Open	28	Recovery Amount:		-\$589,674.32
WC1995	7/1/1994 - 6/30/1995			
Expense.....		\$201,191.95	\$89,928.90	\$291,120.85
Indemnity.....		\$17,693,516.76	\$727,875.53	\$18,421,392.29
Medical.....		\$22,914,014.50	\$5,387,298.67	\$28,301,313.17
		\$40,808,723.21	\$6,205,103.10	\$47,013,826.31
# of Claims	2,070			
# Open	29	Recovery Amount:		-\$414,269.43
WC1996	7/1/1995 - 6/30/1996			
Expense.....		\$234,579.38	\$63,590.71	\$298,170.09
Indemnity.....		\$16,861,324.39	\$2,762.19	\$16,864,086.58
Medical.....		\$28,174,855.72	\$7,560,226.23	\$35,735,081.95
		\$45,270,759.49	\$7,626,579.13	\$52,897,338.62
# of Claims	1,675			
# Open	44	Recovery Amount:		-\$509,698.84

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Claim Type: Indemnity

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1997	7/1/1996 - 6/30/1997			
Expense.....		\$217,425.99	\$61,789.49	\$279,215.48
Indemnity.....		\$17,739,596.70	\$0.00	\$17,739,596.70
Medical.....		\$28,019,528.24	\$10,818,621.41	\$38,838,149.65
		\$45,976,550.93	\$10,880,410.90	\$56,856,961.83
# of Claims	1,551			
# Open	31	Recovery Amount:	-\$403,415.32	
WC1998	7/1/1997 - 6/30/1998			
Expense.....		\$268,925.92	\$198,991.34	\$467,917.26
Indemnity.....		\$19,484,261.32	\$188,813.72	\$19,673,075.04
Medical.....		\$27,275,817.53	\$6,857,123.79	\$34,132,941.32
		\$47,029,004.77	\$7,244,928.85	\$54,273,933.62
# of Claims	1,598			
# Open	35	Recovery Amount:	-\$1,394,596.57	
WC1999	7/1/1998 - 6/30/1999			
Expense.....		\$346,392.35	\$93,332.09	\$439,724.44
Indemnity.....		\$15,160,169.46	\$242,761.73	\$15,402,931.19
Medical.....		\$26,503,009.14	\$7,848,014.11	\$34,351,023.25
		\$42,009,570.95	\$8,184,107.93	\$50,193,678.88
# of Claims	1,452			
# Open	40	Recovery Amount:	-\$537,531.33	
WC2000	7/1/1999 - 6/30/2000			
Expense.....		\$443,715.77	\$71,184.71	\$514,900.48
Indemnity.....		\$17,688,809.03	\$801,465.96	\$18,490,274.99
Medical.....		\$24,051,352.33	\$8,023,647.29	\$32,074,999.62
		\$42,183,877.13	\$8,896,297.96	\$51,080,175.09
# of Claims	1,326			
# Open	40	Recovery Amount:	-\$511,844.62	
WC2001	7/1/2000 - 6/30/2001			
Expense.....		\$626,171.67	\$109,826.91	\$735,998.58
Indemnity.....		\$24,350,787.81	\$0.11	\$24,350,787.92
Medical.....		\$27,387,917.95	\$7,384,644.03	\$34,772,561.98
		\$52,364,877.43	\$7,494,471.05	\$59,859,348.48
# of Claims	1,250			
# Open	42	Recovery Amount:	-\$1,466,478.74	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2002	7/1/2001 - 6/30/2002			
Expense.....		\$606,231.69	\$141,164.50	\$747,396.19
Indemnity.....		\$19,197,450.28	\$694,962.38	\$19,892,412.66
Medical.....		\$23,975,754.87	\$6,673,438.45	\$30,649,193.32
		\$43,779,436.84	\$7,509,565.33	\$51,289,002.17
# of Claims	1,135			
# Open	44	Recovery Amount:		-\$596,740.46
WC2003	7/1/2002 - 6/30/2003			
Expense.....		\$638,063.92	\$61,446.18	\$699,510.10
Indemnity.....		\$20,825,070.22	\$49.79	\$20,825,120.01
Medical.....		\$28,266,659.43	\$6,210,889.91	\$34,477,549.34
		\$49,729,793.57	\$6,272,385.88	\$56,002,179.45
# of Claims	1,248			
# Open	42	Recovery Amount:		-\$578,863.97
WC2004	7/1/2003 - 6/30/2004			
Expense.....		\$753,989.00	\$80,766.14	\$834,755.14
Indemnity.....		\$18,455,642.61	\$418,226.59	\$18,873,869.20
Medical.....		\$29,062,942.72	\$11,988,713.16	\$41,051,655.88
		\$48,272,574.33	\$12,487,705.89	\$60,760,280.22
# of Claims	1,286			
# Open	41	Recovery Amount:		-\$820,711.08
WC2005	7/1/2004 - 6/30/2005			
Expense.....		\$890,575.29	\$34,476.37	\$925,051.66
Indemnity.....		\$16,954,190.94	\$437,476.33	\$17,391,667.27
Medical.....		\$24,003,939.64	\$7,860,499.78	\$31,864,439.42
		\$41,848,705.87	\$8,332,452.48	\$50,181,158.35
# of Claims	1,204			
# Open	34	Recovery Amount:		-\$725,563.43
WC2006	7/1/2005 - 6/30/2006			
Expense.....		\$1,133,631.27	\$131,279.58	\$1,264,910.85
Indemnity.....		\$19,040,768.62	\$515,708.63	\$19,556,477.25
Medical.....		\$29,575,239.51	\$12,455,926.77	\$42,031,166.28
		\$49,749,639.40	\$13,102,914.98	\$62,852,554.38
# of Claims	1,224			
# Open	52	Recovery Amount:		-\$625,446.09

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Claim Type: Indemnity

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2007	7/1/2006 - 6/30/2007			
Expense.....		\$1,190,967.68	\$188,381.56	\$1,379,349.24
Indemnity.....		\$18,296,566.58	\$0.59	\$18,296,567.17
Medical.....		\$23,841,883.20	\$9,296,301.41	\$33,138,184.61
		\$43,329,417.46	\$9,484,683.56	\$52,814,101.02
# of Claims	1,171			
# Open	41	Recovery Amount:		-\$1,011,587.51
WC2008	7/1/2007 - 6/30/2008			
Expense.....		\$1,119,628.32	\$153,388.14	\$1,273,016.46
Indemnity.....		\$16,445,752.65	\$702,676.64	\$17,148,429.29
Medical.....		\$27,230,526.98	\$14,307,823.73	\$41,538,350.71
		\$44,795,907.95	\$15,163,888.51	\$59,959,796.46
# of Claims	1,083			
# Open	51	Recovery Amount:		-\$863,933.02
WC2009	7/1/2008 - 6/30/2009			
Expense.....		\$813,312.96	\$43,172.48	\$856,485.44
Indemnity.....		\$14,363,013.40	\$0.41	\$14,363,013.81
Medical.....		\$20,315,618.07	\$3,841,351.60	\$24,156,969.67
		\$35,491,944.43	\$3,884,524.49	\$39,376,468.92
# of Claims	1,093			
# Open	32	Recovery Amount:		-\$273,495.83
WC2010	7/1/2009 - 6/30/2010			
Expense.....		\$1,173,722.43	\$42,058.66	\$1,215,781.09
Indemnity.....		\$18,754,383.86	\$420,056.42	\$19,174,440.28
Medical.....		\$26,956,780.11	\$7,599,955.79	\$34,556,735.90
		\$46,884,886.40	\$8,062,070.87	\$54,946,957.27
# of Claims	1,125			
# Open	48	Recovery Amount:		-\$749,198.65
WC2011	7/1/2010 - 6/30/2011			
Expense.....		\$1,079,915.15	\$117,786.66	\$1,197,701.81
Indemnity.....		\$16,376,662.43	\$452,332.87	\$16,828,995.30
Medical.....		\$27,373,394.68	\$7,914,529.05	\$35,287,923.73
		\$44,829,972.26	\$8,484,648.58	\$53,314,620.84
# of Claims	1,100			
# Open	40	Recovery Amount:		-\$814,869.48

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2012	7/1/2011 - 6/30/2012			
Expense.....		\$955,179.19	\$45,893.54	\$1,001,072.73
Indemnity.....		\$18,935,335.72	\$353,993.85	\$19,289,329.57
Medical.....		\$22,858,249.57	\$10,715,277.68	\$33,573,527.25
		\$42,748,764.48	\$11,115,165.07	\$53,863,929.55
# of Claims	933			
# Open	56	Recovery Amount:		-\$629,862.01
WC2013	7/1/2012 - 6/30/2013			
Expense.....		\$963,991.96	\$137,376.16	\$1,101,368.12
Indemnity.....		\$17,855,138.16	\$757,589.36	\$18,612,727.52
Medical.....		\$22,681,836.37	\$9,232,703.30	\$31,914,539.67
		\$41,500,966.49	\$10,127,668.82	\$51,628,635.31
# of Claims	938			
# Open	44	Recovery Amount:		-\$843,656.89
WC2014	7/1/2013 - 6/30/2014			
Expense.....		\$1,082,229.87	\$273,731.81	\$1,355,961.68
Indemnity.....		\$18,724,802.28	\$677,421.40	\$19,402,223.68
Medical.....		\$20,750,827.79	\$8,836,171.83	\$29,586,999.62
		\$40,557,859.94	\$9,787,325.04	\$50,345,184.98
# of Claims	940			
# Open	60	Recovery Amount:		-\$1,002,118.48
WC2015	7/1/2014 - 6/30/2015			
Expense.....		\$904,880.96	\$429,574.12	\$1,334,455.08
Indemnity.....		\$15,200,459.42	\$1,240,833.24	\$16,441,292.66
Medical.....		\$21,501,766.15	\$15,798,734.57	\$37,300,500.72
		\$37,607,106.53	\$17,469,141.93	\$55,076,248.46
# of Claims	972			
# Open	61	Recovery Amount:		-\$755,789.84
WC2016	7/1/2015 - 6/30/2016			
Expense.....		\$834,427.66	\$340,410.85	\$1,174,838.51
Indemnity.....		\$14,245,907.05	\$1,794,541.20	\$16,040,448.25
Medical.....		\$20,727,311.66	\$7,530,295.25	\$28,257,606.91
		\$35,807,646.37	\$9,665,247.30	\$45,472,893.67
# of Claims	914			
# Open	51	Recovery Amount:		-\$397,971.75

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2017	7/1/2016 - 6/30/2017			
Expense.....		\$892,860.23	\$384,328.88	\$1,277,189.11
Indemnity.....		\$13,783,980.30	\$4,515,993.90	\$18,299,974.20
Medical.....		\$16,206,297.06	\$8,163,600.20	\$24,369,897.26
		\$30,883,137.59	\$13,063,922.98	\$43,947,060.57
# of Claims	805			
# Open	53	Recovery Amount: -\$399,362.95		
WC2018	7/1/2017 - 6/30/2018			
Expense.....		\$680,423.90	\$305,675.93	\$986,099.83
Indemnity.....		\$11,293,473.60	\$3,580,059.21	\$14,873,532.81
Medical.....		\$14,173,935.00	\$5,765,805.53	\$19,939,740.53
		\$26,147,832.50	\$9,651,540.67	\$35,799,373.17
# of Claims	838			
# Open	59	Recovery Amount: -\$413,242.16		
WC2019	7/1/2018 - 6/30/2019			
Expense.....		\$579,631.56	\$228,127.12	\$807,758.68
Indemnity.....		\$8,063,374.34	\$3,412,473.18	\$11,475,847.52
Medical.....		\$10,718,284.61	\$6,931,366.58	\$17,649,651.19
		\$19,361,290.51	\$10,571,966.88	\$29,933,257.39
# of Claims	755			
# Open	57	Recovery Amount: -\$723,844.23		
WC2020	7/1/2019 - 6/30/2020			
Expense.....		\$578,323.93	\$227,080.91	\$805,404.84
Indemnity.....		\$7,757,595.96	\$3,978,266.00	\$11,735,861.96
Medical.....		\$10,816,174.31	\$5,055,452.36	\$15,871,626.67
		\$19,152,094.20	\$9,260,799.27	\$28,412,893.47
# of Claims	707			
# Open	68	Recovery Amount: -\$285,705.83		
WC2021	7/1/2020 - 6/30/2021			
Expense.....		\$575,083.29	\$278,171.93	\$853,255.22
Indemnity.....		\$7,211,486.03	\$5,521,401.93	\$12,732,887.96
Medical.....		\$9,660,563.40	\$6,770,900.83	\$16,431,464.23
		\$17,447,132.72	\$12,570,474.69	\$30,017,607.41
# of Claims	632			
# Open	88	Recovery Amount: -\$70,387.59		

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2022 7/1/2021 - 6/30/2022				
Expense.....		\$344,568.77	\$228,071.88	\$572,640.65
Indemnity.....		\$4,144,654.29	\$2,621,731.38	\$6,766,385.67
Medical.....		\$6,512,623.67	\$3,956,641.26	\$10,469,264.93
		\$11,001,846.73	\$6,806,444.52	\$17,808,291.25
# of Claims	667			
# Open	130	Recovery Amount:	-\$21,841.53	
WC2023 7/1/2022 - 6/30/2023				
Expense.....		\$177,814.63	\$355,465.50	\$533,280.13
Indemnity.....		\$1,965,507.51	\$3,999,653.44	\$5,965,160.95
Medical.....		\$2,816,337.01	\$10,519,596.21	\$13,335,933.22
		\$4,959,659.15	\$14,874,715.15	\$19,834,374.30
# of Claims	515			
# Open	313	Recovery Amount:	-\$3,336.89	
Grand Totals				
Expense.....		\$26,425,504.51	\$5,328,456.09	\$31,753,960.60
Indemnity.....		\$593,153,559.33	\$39,380,159.17	\$632,533,718.50
Medical.....		\$825,640,456.78	\$277,495,416.37	\$1,103,135,873.15
		\$1,445,219,520.62	\$322,204,031.63	\$1,767,423,552.25
# of Claims	48,904			
# Open	1,883	Recovery Amount:	-\$20,595,093.53	