

Policy Cost Summary

07/10/2007 06:06:36

As Of : 06/30/2007
Claim Type: Indemnity

| Policy | Policy Period | Paid To Date | OutStanding | Incurred |
|----------------|-------------------------|-------------------------|------------------------|-------------------------|
| WC1987 | 07/01/1986 - 06/30/1987 | | | |
| Expense..... | | \$ 772,527.01 | \$ 5,250.57 | \$ 777,777.58 |
| Indemnity..... | | \$ 12,238,232.21 | \$ 303,734.90 | \$ 12,541,967.11 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 13,013,844.16 | \$ 1,555,386.55 | \$ 14,569,230.71 |
| | | <u>\$ 26,024,603.38</u> | <u>\$ 1,864,372.02</u> | <u>\$ 27,888,975.40</u> |
| # Claims: 1865 | | | | |
| # Open: 36 | Recovery Amount: | \$-438,667.82 | | |
| WC1988 | 07/01/1987 - 06/30/1988 | | | |
| Expense..... | | \$ 1,110,964.57 | \$ 7,533.64 | \$ 1,118,498.21 |
| Indemnity..... | | \$ 14,380,774.65 | \$ 420,578.98 | \$ 14,801,353.63 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 16,360,018.13 | \$ 2,838,184.32 | \$ 19,198,202.45 |
| | | <u>\$ 31,851,757.35</u> | <u>\$ 3,266,296.94</u> | <u>\$ 35,118,054.29</u> |
| # Claims: 2087 | | | | |
| # Open: 37 | Recovery Amount: | \$-491,578.21 | | |
| WC1989 | 07/01/1988 - 06/30/1989 | | | |
| Expense..... | | \$ 1,075,054.60 | \$ 0.92 | \$ 1,075,055.52 |
| Indemnity..... | | \$ 16,546,806.28 | \$ 1.42 | \$ 16,546,807.70 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 12,662,818.83 | \$ 1,004,370.94 | \$ 13,667,189.77 |
| | | <u>\$ 30,284,679.71</u> | <u>\$ 1,004,373.28</u> | <u>\$ 31,289,052.99</u> |
| # Claims: 1935 | | | | |
| # Open: 27 | Recovery Amount: | \$-414,974.09 | | |
| WC1990 | 07/01/1989 - 06/30/1990 | | | |
| Expense..... | | \$ 716,934.60 | \$ 1,960.66 | \$ 718,895.26 |
| Indemnity..... | | \$ 19,495,012.13 | \$ 798,185.70 | \$ 20,293,197.83 |
| Legal..... | | \$ 3,128.38 | \$ 0.00 | \$ 3,128.38 |
| Medical..... | | \$ 16,426,816.75 | \$ 2,147,798.90 | \$ 18,574,615.65 |
| | | <u>\$ 36,641,891.86</u> | <u>\$ 2,947,945.26</u> | <u>\$ 39,589,837.12</u> |
| # Claims: 2105 | | | | |
| # Open: 44 | Recovery Amount: | \$-10,895.33 | | |
| WC1991 | 07/01/1990 - 06/30/1991 | | | |
| Expense..... | | \$ 760,274.93 | \$ 1,982.91 | \$ 762,257.84 |
| Indemnity..... | | \$ 18,871,889.55 | \$ 114,371.25 | \$ 18,986,260.80 |
| Legal..... | | \$ 1,867.20 | \$ 0.00 | \$ 1,867.20 |
| Medical..... | | \$ 16,389,367.88 | \$ 2,276,640.53 | \$ 18,666,008.41 |
| | | <u>\$ 36,023,399.56</u> | <u>\$ 2,392,994.69</u> | <u>\$ 38,416,394.25</u> |
| # Claims: 2063 | | | | |
| # Open: 47 | Recovery Amount: | \$-35,841.66 | | |
| WC1992 | 07/01/1991 - 06/30/1992 | | | |
| Expense..... | | \$ 880,343.17 | \$ 687.66 | \$ 881,030.83 |
| Indemnity..... | | \$ 20,931,917.07 | \$ 271,339.32 | \$ 21,203,256.39 |
| Legal..... | | \$ 2,872.30 | \$ 0.00 | \$ 2,872.30 |
| Medical..... | | \$ 17,714,691.76 | \$ 2,901,586.13 | \$ 20,616,277.89 |
| | | <u>\$ 39,529,824.30</u> | <u>\$ 3,173,613.11</u> | <u>\$ 42,703,437.41</u> |
| # Claims: 2204 | | | | |
| # Open: 47 | Recovery Amount: | \$-86,841.51 | | |
| WC1993 | 07/01/1992 - 06/30/1993 | | | |
| Expense..... | | \$ 79,497.74 | \$ 4,832.38 | \$ 84,330.12 |
| Indemnity..... | | \$ 19,882,862.37 | \$ 246,897.06 | \$ 20,129,759.43 |
| Legal..... | | \$ 4,798.50 | \$ 0.00 | \$ 4,798.50 |
| Medical..... | | \$ 18,531,674.69 | \$ 3,078,484.62 | \$ 21,610,159.31 |

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| Policy | Policy Period | Paid To Date | OutStanding | Incurred |
|----------------|-------------------------|-------------------------|------------------------|-------------------------|
| | | \$ 38,498,833.30 | \$ 3,330,214.06 | \$ 41,829,047.36 |
| # Claims: 2121 | | | | |
| # Open: 55 | Recovery Amount: | \$-523,591.70 | | |
| WC1994 | 07/01/1993 - 06/30/1994 | | | |
| Expense..... | | \$ 78,726.17 | \$ 2,609.25 | \$ 81,335.42 |
| Indemnity..... | | \$ 21,394,875.26 | \$ 579,344.71 | \$ 21,974,219.97 |
| Legal..... | | \$ 6,097.10 | \$ 0.00 | \$ 6,097.10 |
| Medical..... | | \$ 22,410,576.01 | \$ 4,348,387.19 | \$ 26,758,963.20 |
| | | <u>\$ 43,890,274.54</u> | <u>\$ 4,930,341.15</u> | <u>\$ 48,820,615.69</u> |
| # Claims: 2286 | | | | |
| # Open: 59 | Recovery Amount: | \$-589,691.82 | | |
| WC1995 | 07/01/1994 - 06/30/1995 | | | |
| Expense..... | | \$ 81,427.01 | \$ 4,225.00 | \$ 85,652.01 |
| Indemnity..... | | \$ 16,665,637.28 | \$ 614,051.98 | \$ 17,279,689.26 |
| Legal..... | | \$ 7,012.28 | \$ 0.00 | \$ 7,012.28 |
| Medical..... | | \$ 14,052,124.59 | \$ 2,608,712.34 | \$ 16,660,836.93 |
| | | <u>\$ 30,806,201.16</u> | <u>\$ 3,226,989.32</u> | <u>\$ 34,033,190.48</u> |
| # Claims: 2068 | | | | |
| # Open: 56 | Recovery Amount: | \$-414,045.12 | | |
| WC1996 | 07/01/1995 - 06/30/1996 | | | |
| Expense..... | | \$ 107,190.48 | \$ 27,826.69 | \$ 135,017.17 |
| Indemnity..... | | \$ 16,175,647.64 | \$ 305,455.80 | \$ 16,481,103.44 |
| Legal..... | | \$ 3,205.55 | \$ 0.00 | \$ 3,205.55 |
| Medical..... | | \$ 16,205,069.76 | \$ 5,108,240.09 | \$ 21,313,309.85 |
| | | <u>\$ 32,491,113.43</u> | <u>\$ 5,441,522.58</u> | <u>\$ 37,932,636.01</u> |
| # Claims: 1670 | | | | |
| # Open: 70 | Recovery Amount: | \$-419,476.93 | | |
| WC1997 | 07/01/1996 - 06/30/1997 | | | |
| Expense..... | | \$ 108,600.75 | \$ 25,740.18 | \$ 134,340.93 |
| Indemnity..... | | \$ 17,151,006.52 | \$ 359,639.78 | \$ 17,510,646.30 |
| Legal..... | | \$ 2,785.50 | \$ 0.00 | \$ 2,785.50 |
| Medical..... | | \$ 14,972,887.69 | \$ 4,784,349.88 | \$ 19,757,237.57 |
| | | <u>\$ 32,235,280.46</u> | <u>\$ 5,169,729.84</u> | <u>\$ 37,405,010.30</u> |
| # Claims: 1547 | | | | |
| # Open: 79 | Recovery Amount: | \$-339,280.04 | | |
| WC1998 | 07/01/1997 - 06/30/1998 | | | |
| Expense..... | | \$ 159,602.68 | \$ 38,883.45 | \$ 198,486.13 |
| Indemnity..... | | \$ 17,842,693.49 | \$ 1,339,115.00 | \$ 19,181,808.49 |
| Legal..... | | \$ 5,502.00 | \$ 0.00 | \$ 5,502.00 |
| Medical..... | | \$ 16,464,642.21 | \$ 4,489,814.77 | \$ 20,954,456.98 |
| | | <u>\$ 34,472,440.38</u> | <u>\$ 5,867,813.22</u> | <u>\$ 40,340,253.60</u> |
| # Claims: 1598 | | | | |
| # Open: 101 | Recovery Amount: | \$-1,395,202.51 | | |
| WC1999 | 07/01/1998 - 06/30/1999 | | | |
| Expense..... | | \$ 166,653.28 | \$ 38,514.37 | \$ 205,167.65 |
| Indemnity..... | | \$ 13,172,552.39 | \$ 1,379,344.91 | \$ 14,551,897.30 |
| Legal..... | | \$ 486.94 | \$ 0.00 | \$ 486.94 |
| Medical..... | | \$ 14,735,084.16 | \$ 5,082,139.14 | \$ 19,817,223.30 |
| | | <u>\$ 28,074,776.77</u> | <u>\$ 6,499,998.42</u> | <u>\$ 34,574,775.19</u> |
| # Claims: 1452 | | | | |
| # Open: 97 | Recovery Amount: | \$-485,997.52 | | |
| WC2000 | 07/01/1999 - 06/30/2000 | | | |

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|----------------|-------------------------|-------------------------|------------------------|-------------------------|
| Expense..... | | \$ 247,060.89 | \$ 74,654.13 | \$ 321,715.02 |
| Indemnity..... | | \$ 13,419,751.62 | \$ 2,351,202.94 | \$ 15,770,954.56 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 13,573,171.18 | \$ 4,328,410.73 | \$ 17,901,581.91 |
| | | \$ 27,239,983.69 | \$ 6,754,267.80 | \$ 33,994,251.49 |
| # Claims: 1324 | | | | |
| # Open: 97 | Recovery Amount: | \$-416,987.48 | | |
| WC2001 | 07/01/2000 - 06/30/2001 | | | |
| Expense..... | | \$ 330,453.54 | \$ 160,822.66 | \$ 491,276.20 |
| Indemnity..... | | \$ 17,014,994.98 | \$ 3,993,188.51 | \$ 21,008,183.49 |
| Legal..... | | \$ 250.00 | \$ 0.00 | \$ 250.00 |
| Medical..... | | \$ 15,003,200.45 | \$ 4,699,487.67 | \$ 19,702,688.12 |
| | | \$ 32,348,898.97 | \$ 8,853,498.84 | \$ 41,202,397.81 |
| # Claims: 1250 | | | | |
| # Open: 130 | Recovery Amount: | \$-1,023,134.37 | | |
| WC2002 | 07/01/2001 - 06/30/2002 | | | |
| Expense..... | | \$ 303,234.44 | \$ 111,480.57 | \$ 414,715.01 |
| Indemnity..... | | \$ 12,111,762.21 | \$ 2,991,369.49 | \$ 15,103,131.70 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 14,053,647.54 | \$ 3,099,031.44 | \$ 17,152,678.98 |
| | | \$ 26,468,644.19 | \$ 6,201,881.50 | \$ 32,670,525.69 |
| # Claims: 1136 | | | | |
| # Open: 121 | Recovery Amount: | \$-349,463.46 | | |
| WC2003 | 07/01/2002 - 06/30/2003 | | | |
| Expense..... | | \$ 305,700.15 | \$ 145,401.22 | \$ 451,101.37 |
| Indemnity..... | | \$ 10,821,375.65 | \$ 3,494,691.08 | \$ 14,316,066.73 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 14,069,713.17 | \$ 3,546,615.27 | \$ 17,616,328.44 |
| | | \$ 25,196,788.97 | \$ 7,186,707.57 | \$ 32,383,496.54 |
| # Claims: 1250 | | | | |
| # Open: 133 | Recovery Amount: | \$-342,313.20 | | |
| WC2004 | 07/01/2003 - 06/30/2004 | | | |
| Expense..... | | \$ 227,317.84 | \$ 89,735.05 | \$ 317,052.89 |
| Indemnity..... | | \$ 8,288,410.69 | \$ 1,920,487.21 | \$ 10,208,897.90 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 12,989,208.34 | \$ 3,447,426.57 | \$ 16,436,634.91 |
| | | \$ 21,504,936.87 | \$ 5,457,648.83 | \$ 26,962,585.70 |
| # Claims: 1285 | | | | |
| # Open: 148 | Recovery Amount: | \$-384,536.25 | | |
| WC2005 | 07/01/2004 - 06/30/2005 | | | |
| Expense..... | | \$ 144,246.34 | \$ 100,375.68 | \$ 244,622.02 |
| Indemnity..... | | \$ 5,735,121.20 | \$ 1,802,552.43 | \$ 7,537,673.63 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 9,916,304.80 | \$ 3,231,877.04 | \$ 13,148,181.84 |
| | | \$ 15,795,672.34 | \$ 5,134,805.15 | \$ 20,930,477.49 |
| # Claims: 1205 | | | | |
| # Open: 183 | Recovery Amount: | \$-121,650.57 | | |
| WC2006 | 07/01/2005 - 06/30/2006 | | | |
| Expense..... | | \$ 117,260.67 | \$ 63,168.79 | \$ 180,429.46 |
| Indemnity..... | | \$ 4,142,315.08 | \$ 2,019,069.21 | \$ 6,161,384.29 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 9,990,401.31 | \$ 3,650,581.43 | \$ 13,640,982.74 |

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As Of : 06/30/2007

Claim Type: Indemnity

| Policy | Policy Period | Paid To Date | OutStanding | Incurred |
|---------------------|-------------------------|------------------|------------------|------------------|
| | | \$ 14,249,977.06 | \$ 5,732,819.43 | \$ 19,982,796.49 |
| # Claims: 1204 | | | | |
| # Open: 275 | Recovery Amount: | \$-79,453.23 | | |
| WC2007 | 07/01/2006 - 06/30/2007 | | | |
| Expense..... | | \$ 64,134.86 | \$ 90,064.57 | \$ 154,199.43 |
| Indemnity..... | | \$ 1,694,550.61 | \$ 4,254,509.68 | \$ 5,949,060.29 |
| Legal..... | | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| Medical..... | | \$ 4,621,087.24 | \$ 5,706,388.66 | \$ 10,327,475.90 |
| | | \$ 6,379,772.71 | \$ 10,050,962.91 | \$ 16,430,735.62 |
| # Claims: 1062 | | | | |
| # Open: 657 | Recovery Amount: | \$-1,256.48 | | |
| Grand Totals | | | | |
| Expense..... | | \$ 7,837,205.72 | \$ 995,750.35 | \$ 8,832,956.07 |
| Indemnity..... | | \$297,978,188.88 | \$ 29,559,131.36 | \$327,537,320.24 |
| Legal..... | | \$ 38,005.75 | \$ 0.00 | \$ 38,005.75 |
| Medical..... | | \$304,156,350.65 | \$ 73,933,914.21 | \$378,090,264.86 |
| | | \$610,009,751.00 | \$104,488,795.92 | \$714,498,546.92 |
| # Claims: 34717 | | | | |
| # Open: 2499 | Recovery Amount: | \$-8,364,879.30 | | |