

Policy Cost Summary

07/05/2007 02:38:28

As Of : 06/30/2007
Claim Type: All Claims

Policy	Policy Period	Paid To Date	OutStanding	Incurred
WC1987	07/01/1986 - 06/30/1987			
Expense.....		\$ 772,706.85	\$ 5,250.57	\$ 777,957.42
Indemnity.....		\$ 12,238,232.21	\$ 303,734.90	\$ 12,541,967.11
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 14,067,869.14	\$ 1,556,767.25	\$ 15,624,636.39
		<u>\$ 27,078,808.20</u>	<u>\$ 1,865,752.72</u>	<u>\$ 28,944,560.92</u>
# Claims: 12523				
# Open: 37	Recovery Amount:	\$-455,459.79		
WC1988	07/01/1987 - 06/30/1988			
Expense.....		\$ 1,113,478.65	\$ 7,533.64	\$ 1,121,012.29
Indemnity.....		\$ 14,380,774.65	\$ 420,578.98	\$ 14,801,353.63
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 17,575,140.49	\$ 2,949,124.12	\$ 20,524,264.61
		<u>\$ 33,069,393.79</u>	<u>\$ 3,377,236.74</u>	<u>\$ 36,446,630.53</u>
# Claims: 13156				
# Open: 38	Recovery Amount:	\$-508,510.85		
WC1989	07/01/1988 - 06/30/1989			
Expense.....		\$ 1,081,522.10	\$ 0.92	\$ 1,081,523.02
Indemnity.....		\$ 16,546,806.28	\$ 1.42	\$ 16,546,807.70
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 14,213,879.64	\$ 1,030,806.47	\$ 15,244,686.11
		<u>\$ 31,842,208.02</u>	<u>\$ 1,030,808.81</u>	<u>\$ 32,873,016.83</u>
# Claims: 12954				
# Open: 28	Recovery Amount:	\$-445,724.06		
WC1990	07/01/1989 - 06/30/1990			
Expense.....		\$ 726,786.60	\$ 1,960.66	\$ 728,747.26
Indemnity.....		\$ 19,495,012.13	\$ 798,185.70	\$ 20,293,197.83
Legal.....		\$ 3,128.38	\$ 0.00	\$ 3,128.38
Medical.....		\$ 17,966,548.04	\$ 2,147,798.90	\$ 20,114,346.94
		<u>\$ 38,191,475.15</u>	<u>\$ 2,947,945.26</u>	<u>\$ 41,139,420.41</u>
# Claims: 13849				
# Open: 44	Recovery Amount:	\$-17,643.54		
WC1991	07/01/1990 - 06/30/1991			
Expense.....		\$ 765,189.67	\$ 1,982.91	\$ 767,172.58
Indemnity.....		\$ 18,871,889.55	\$ 114,371.25	\$ 18,986,260.80
Legal.....		\$ 1,867.20	\$ 0.00	\$ 1,867.20
Medical.....		\$ 17,983,792.82	\$ 2,300,461.86	\$ 20,284,254.68
		<u>\$ 37,622,739.24</u>	<u>\$ 2,416,816.02</u>	<u>\$ 40,039,555.26</u>
# Claims: 13413				
# Open: 49	Recovery Amount:	\$-44,113.00		
WC1992	07/01/1991 - 06/30/1992			
Expense.....		\$ 883,718.69	\$ 687.66	\$ 884,406.35
Indemnity.....		\$ 20,931,917.07	\$ 271,339.32	\$ 21,203,256.39
Legal.....		\$ 2,872.30	\$ 0.00	\$ 2,872.30
Medical.....		\$ 19,719,046.73	\$ 2,922,297.76	\$ 22,641,344.49
		<u>\$ 41,537,554.79</u>	<u>\$ 3,194,324.74</u>	<u>\$ 44,731,879.53</u>
# Claims: 14069				
# Open: 50	Recovery Amount:	\$-87,131.51		
WC1993	07/01/1992 - 06/30/1993			

Policy Cost Summary

07/05/2007 02:38:31

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Expense.....		\$ 79,499.53	\$ 4,832.38	\$ 84,331.91
Indemnity.....		\$ 19,882,862.37	\$ 246,897.06	\$ 20,129,759.43
Legal.....		\$ 4,798.50	\$ 0.00	\$ 4,798.50
Medical.....		\$ 20,446,530.67	\$ 3,078,484.62	\$ 23,525,015.29
		\$ 40,413,691.07	\$ 3,330,214.06	\$ 43,743,905.13
# Claims: 14441				
# Open: 55	Recovery Amount:	\$-548,155.25		
WC1994	07/01/1993 - 06/30/1994			
Expense.....		\$ 80,587.47	\$ 2,609.25	\$ 83,196.72
Indemnity.....		\$ 21,394,875.26	\$ 579,344.71	\$ 21,974,219.97
Legal.....		\$ 6,097.10	\$ 0.00	\$ 6,097.10
Medical.....		\$ 24,677,725.32	\$ 4,358,222.93	\$ 29,035,948.25
		\$ 46,159,285.15	\$ 4,940,176.89	\$ 51,099,462.04
# Claims: 14854				
# Open: 61	Recovery Amount:	\$-634,702.59		
WC1995	07/01/1994 - 06/30/1995			
Expense.....		\$ 84,370.81	\$ 4,225.00	\$ 88,595.81
Indemnity.....		\$ 16,665,637.28	\$ 614,051.98	\$ 17,279,689.26
Legal.....		\$ 7,029.28	\$ 0.00	\$ 7,029.28
Medical.....		\$ 16,098,137.82	\$ 2,631,364.76	\$ 18,729,502.58
		\$ 32,855,175.19	\$ 3,249,641.74	\$ 36,104,816.93
# Claims: 13202				
# Open: 57	Recovery Amount:	\$-435,320.43		
WC1996	07/01/1995 - 06/30/1996			
Expense.....		\$ 114,911.24	\$ 27,826.69	\$ 142,737.93
Indemnity.....		\$ 16,175,647.64	\$ 305,455.80	\$ 16,481,103.44
Legal.....		\$ 3,225.05	\$ 0.00	\$ 3,225.05
Medical.....		\$ 18,486,591.35	\$ 5,148,691.45	\$ 23,635,282.80
		\$ 34,780,375.28	\$ 5,481,973.94	\$ 40,262,349.22
# Claims: 12377				
# Open: 74	Recovery Amount:	\$-429,175.10		
WC1997	07/01/1996 - 06/30/1997			
Expense.....		\$ 110,275.43	\$ 25,740.18	\$ 136,015.61
Indemnity.....		\$ 17,151,006.52	\$ 359,639.78	\$ 17,510,646.30
Legal.....		\$ 6,262.13	\$ 0.00	\$ 6,262.13
Medical.....		\$ 17,377,246.83	\$ 4,878,211.61	\$ 22,255,458.44
		\$ 34,644,790.91	\$ 5,263,591.57	\$ 39,908,382.48
# Claims: 11766				
# Open: 83	Recovery Amount:	\$-358,871.45		
WC1998	07/01/1997 - 06/30/1998			
Expense.....		\$ 167,268.75	\$ 38,883.45	\$ 206,152.20
Indemnity.....		\$ 17,842,693.49	\$ 1,339,115.00	\$ 19,181,808.49
Legal.....		\$ 5,502.00	\$ 0.00	\$ 5,502.00
Medical.....		\$ 18,641,133.33	\$ 4,498,239.98	\$ 23,139,373.31
		\$ 36,656,597.57	\$ 5,876,238.43	\$ 42,532,836.00
# Claims: 11475				
# Open: 102	Recovery Amount:	\$-1,423,562.82		
WC1999	07/01/1998 - 06/30/1999			
Expense.....		\$ 168,373.37	\$ 38,514.37	\$ 206,887.74
Indemnity.....		\$ 13,172,552.39	\$ 1,379,344.91	\$ 14,551,897.30
Legal.....		\$ 486.94	\$ 0.00	\$ 486.94
Medical.....		\$ 16,728,161.85	\$ 5,115,939.40	\$ 21,844,101.25

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07/05/2007 02:38:31

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Policy	Policy Period	Paid To Date	OutStanding	Incurred
		\$ 30,069,574.55	\$ 6,533,798.68	\$ 36,603,373.23
# Claims: 10569				
# Open: 100	Recovery Amount:	\$-519,545.15		
WC2000	07/01/1999 - 06/30/2000			
Expense.....		\$ 248,067.69	\$ 74,654.13	\$ 322,721.82
Indemnity.....		\$ 13,419,751.62	\$ 2,351,202.94	\$ 15,770,954.56
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 16,264,883.47	\$ 4,389,957.88	\$ 20,654,841.35
		\$ 29,932,702.78	\$ 6,815,814.95	\$ 36,748,517.73
# Claims: 11396				
# Open: 102	Recovery Amount:	\$-466,936.61		
WC2001	07/01/2000 - 06/30/2001			
Expense.....		\$ 331,038.81	\$ 160,822.66	\$ 491,861.47
Indemnity.....		\$ 17,014,994.98	\$ 3,993,188.51	\$ 21,008,183.49
Legal.....		\$ 250.00	\$ 0.00	\$ 250.00
Medical.....		\$ 17,575,351.33	\$ 4,713,511.42	\$ 22,288,862.75
		\$ 34,921,635.12	\$ 8,867,522.59	\$ 43,789,157.71
# Claims: 11592				
# Open: 135	Recovery Amount:	\$-1,074,014.57		
WC2002	07/01/2001 - 06/30/2002			
Expense.....		\$ 303,515.72	\$ 111,480.57	\$ 414,996.29
Indemnity.....		\$ 12,111,762.21	\$ 2,991,369.49	\$ 15,103,131.70
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 16,300,128.01	\$ 3,100,788.16	\$ 19,400,916.17
		\$ 28,715,405.94	\$ 6,203,638.22	\$ 34,919,044.16
# Claims: 11082				
# Open: 123	Recovery Amount:	\$-378,249.72		
WC2003	07/01/2002 - 06/30/2003			
Expense.....		\$ 306,057.44	\$ 145,401.22	\$ 451,458.66
Indemnity.....		\$ 10,821,375.65	\$ 3,494,691.08	\$ 14,316,066.73
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 16,397,508.86	\$ 3,625,242.14	\$ 20,022,751.00
		\$ 27,524,941.95	\$ 7,265,334.44	\$ 34,790,276.39
# Claims: 10254				
# Open: 138	Recovery Amount:	\$-388,953.23		
WC2004	07/01/2003 - 06/30/2004			
Expense.....		\$ 233,879.97	\$ 89,735.05	\$ 323,615.02
Indemnity.....		\$ 8,288,410.69	\$ 1,920,487.21	\$ 10,208,897.90
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 15,230,688.04	\$ 3,509,437.27	\$ 18,740,125.31
		\$ 23,752,978.70	\$ 5,519,659.53	\$ 29,272,638.23
# Claims: 10581				
# Open: 161	Recovery Amount:	\$-432,433.53		
WC2005	07/01/2004 - 06/30/2005			
Expense.....		\$ 165,557.20	\$ 100,375.68	\$ 265,932.88
Indemnity.....		\$ 5,735,121.20	\$ 1,802,552.43	\$ 7,537,673.63
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 11,926,029.97	\$ 3,309,983.85	\$ 15,236,013.82
		\$ 17,826,708.37	\$ 5,212,911.96	\$ 23,039,620.33
# Claims: 9792				
# Open: 206	Recovery Amount:	\$-194,397.49		
WC2006	07/01/2005 - 06/30/2006			

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07/05/2007 02:38:31

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Expense.....		\$ 125,215.09	\$ 65,868.79	\$ 191,083.88
Indemnity.....		\$ 4,142,315.08	\$ 2,019,069.21	\$ 6,161,384.29
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 12,526,273.61	\$ 3,744,710.07	\$ 16,270,983.68
		\$ 16,793,803.78	\$ 5,829,648.07	\$ 22,623,451.85

Claims: 10415

Open: 356 Recovery Amount: \$-122,233.00

Policy	Policy Period	Paid To Date	OutStanding	Incurred
WC2007	07/01/2006 - 06/30/2007			
Expense.....		\$ 69,434.94	\$ 90,072.57	\$ 159,507.51
Indemnity.....		\$ 1,694,550.61	\$ 4,254,509.68	\$ 5,949,060.29
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 6,388,426.99	\$ 6,638,693.99	\$ 13,027,120.98
		\$ 8,152,412.54	\$ 10,983,276.24	\$ 19,135,688.78

Claims: 9449

Open: 1856 Recovery Amount: \$-9,877.43

Grand Totals

Expense.....	\$ 7,931,456.02	\$ 998,458.35	\$ 8,929,914.37
Indemnity.....	\$297,978,188.88	\$ 29,559,131.36	\$327,537,320.24
Legal.....	\$ 41,518.88	\$ 0.00	\$ 41,518.88
Medical.....	\$346,591,094.31	\$ 75,648,735.89	\$422,239,830.20
	\$652,542,258.09	\$106,206,325.60	\$758,748,583.69

Claims: 253209

Open: 3855 Recovery Amount: \$-8,975,011.12