

Policy Cost Summary

07/10/2007 06:10:01

As Of : 06/30/2007

Claim Type: Medical Only

Policy	Policy Period	Paid To Date	OutStanding	Incurred
WC1987	07/01/1986 - 06/30/1987			
Expense.....		\$ 179.84	\$ 0.00	\$ 179.84
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 1,054,024.98	\$ 1,380.70	\$ 1,055,405.68
		\$ 1,054,204.82	\$ 1,380.70	\$ 1,055,585.52
# Claims: 10658				
# Open: 1	Recovery Amount:	\$-16,791.97		
WC1988	07/01/1987 - 06/30/1988			
Expense.....		\$ 2,514.08	\$ 0.00	\$ 2,514.08
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 1,215,122.36	\$ 110,939.80	\$ 1,326,062.16
		\$ 1,217,636.44	\$ 110,939.80	\$ 1,328,576.24
# Claims: 11069				
# Open: 1	Recovery Amount:	\$-16,932.64		
WC1989	07/01/1988 - 06/30/1989			
Expense.....		\$ 6,467.50	\$ 0.00	\$ 6,467.50
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 1,551,060.81	\$ 26,435.53	\$ 1,577,496.34
		\$ 1,557,528.31	\$ 26,435.53	\$ 1,583,963.84
# Claims: 10888				
# Open: 1	Recovery Amount:	\$-30,749.97		
WC1990	07/01/1989 - 06/30/1990			
Expense.....		\$ 9,852.00	\$ 0.00	\$ 9,852.00
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 1,539,731.29	\$ 0.00	\$ 1,539,731.29
		\$ 1,549,583.29	\$ 0.00	\$ 1,549,583.29
# Claims: 8176				
# Open: 0	Recovery Amount:	\$-6,748.21		
WC1991	07/01/1990 - 06/30/1991			
Expense.....		\$ 4,914.74	\$ 0.00	\$ 4,914.74
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 1,594,424.94	\$ 23,821.33	\$ 1,618,246.27
		\$ 1,599,339.68	\$ 23,821.33	\$ 1,623,161.01
# Claims: 8339				
# Open: 2	Recovery Amount:	\$-8,271.34		
WC1992	07/01/1991 - 06/30/1992			
Expense.....		\$ 3,375.52	\$ 0.00	\$ 3,375.52
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,004,354.97	\$ 20,711.63	\$ 2,025,066.60
		\$ 2,007,730.49	\$ 20,711.63	\$ 2,028,442.12
# Claims: 9164				
# Open: 3	Recovery Amount:	\$-290.00		
WC1993	07/01/1992 - 06/30/1993			
Expense.....		\$ 1.79	\$ 0.00	\$ 1.79
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 1,914,855.98	\$ 0.00	\$ 1,914,855.98

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		\$ 1,914,857.77	\$ 0.00	\$ 1,914,857.77
# Claims: 9162				
# Open: 0	Recovery Amount:	\$-24,563.55		
WC1994	07/01/1993 - 06/30/1994			
Expense.....		\$ 1,861.30	\$ 0.00	\$ 1,861.30
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,267,149.31	\$ 9,835.74	\$ 2,276,985.05
		\$ 2,269,010.61	\$ 9,835.74	\$ 2,278,846.35
# Claims: 9387				
# Open: 2	Recovery Amount:	\$-45,010.77		
WC1995	07/01/1994 - 06/30/1995			
Expense.....		\$ 2,943.80	\$ 0.00	\$ 2,943.80
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 17.00	\$ 0.00	\$ 17.00
Medical.....		\$ 2,046,013.23	\$ 22,652.42	\$ 2,068,665.65
		\$ 2,048,974.03	\$ 22,652.42	\$ 2,071,626.45
# Claims: 8337				
# Open: 1	Recovery Amount:	\$-21,275.31		
WC1996	07/01/1995 - 06/30/1996			
Expense.....		\$ 7,720.76	\$ 0.00	\$ 7,720.76
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 19.50	\$ 0.00	\$ 19.50
Medical.....		\$ 2,281,521.59	\$ 40,451.36	\$ 2,321,972.95
		\$ 2,289,261.85	\$ 40,451.36	\$ 2,329,713.21
# Claims: 7843				
# Open: 4	Recovery Amount:	\$-9,698.17		
WC1997	07/01/1996 - 06/30/1997			
Expense.....		\$ 1,674.68	\$ 0.00	\$ 1,674.68
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 3,476.63	\$ 0.00	\$ 3,476.63
Medical.....		\$ 2,404,359.14	\$ 93,861.73	\$ 2,498,220.87
		\$ 2,409,510.45	\$ 93,861.73	\$ 2,503,372.18
# Claims: 7877				
# Open: 4	Recovery Amount:	\$-19,591.41		
WC1998	07/01/1997 - 06/30/1998			
Expense.....		\$ 7,666.07	\$ 0.00	\$ 7,666.07
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,176,491.12	\$ 8,425.21	\$ 2,184,916.33
		\$ 2,184,157.19	\$ 8,425.21	\$ 2,192,582.40
# Claims: 7821				
# Open: 1	Recovery Amount:	\$-28,360.31		
WC1999	07/01/1998 - 06/30/1999			
Expense.....		\$ 1,720.09	\$ 0.00	\$ 1,720.09
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 1,993,077.69	\$ 33,800.26	\$ 2,026,877.95
		\$ 1,994,797.78	\$ 33,800.26	\$ 2,028,598.04
# Claims: 7844				
# Open: 3	Recovery Amount:	\$-33,547.63		
WC2000	07/01/1999 - 06/30/2000			

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Expense.....		\$ 1,006.80	\$ 0.00	\$ 1,006.80
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,691,712.29	\$ 61,547.15	\$ 2,753,259.44
		\$ 2,692,719.09	\$ 61,547.15	\$ 2,754,266.24
# Claims: 8507				
# Open: 5	Recovery Amount:	\$-49,949.13		
WC2001	07/01/2000 - 06/30/2001			
Expense.....		\$ 585.27	\$ 0.00	\$ 585.27
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,572,150.88	\$ 14,023.75	\$ 2,586,174.63
		\$ 2,572,736.15	\$ 14,023.75	\$ 2,586,759.90
# Claims: 8079				
# Open: 5	Recovery Amount:	\$-50,880.20		
WC2002	07/01/2001 - 06/30/2002			
Expense.....		\$ 281.28	\$ 0.00	\$ 281.28
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,246,480.47	\$ 1,756.72	\$ 2,248,237.19
		\$ 2,246,761.75	\$ 1,756.72	\$ 2,248,518.47
# Claims: 6544				
# Open: 2	Recovery Amount:	\$-28,786.26		
WC2003	07/01/2002 - 06/30/2003			
Expense.....		\$ 338.79	\$ 0.00	\$ 338.79
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,327,795.69	\$ 78,626.87	\$ 2,406,422.56
		\$ 2,328,134.48	\$ 78,626.87	\$ 2,406,761.35
# Claims: 5958				
# Open: 5	Recovery Amount:	\$-46,640.03		
WC2004	07/01/2003 - 06/30/2004			
Expense.....		\$ 5,896.13	\$ 0.00	\$ 5,896.13
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,241,479.70	\$ 62,010.70	\$ 2,303,490.40
		\$ 2,247,375.83	\$ 62,010.70	\$ 2,309,386.53
# Claims: 5911				
# Open: 13	Recovery Amount:	\$-47,897.28		
WC2005	07/01/2004 - 06/30/2005			
Expense.....		\$ 20,515.36	\$ 0.00	\$ 20,515.36
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,009,725.17	\$ 78,106.81	\$ 2,087,831.98
		\$ 2,030,240.53	\$ 78,106.81	\$ 2,108,347.34
# Claims: 5393				
# Open: 23	Recovery Amount:	\$-72,746.92		
WC2006	07/01/2005 - 06/30/2006			
Expense.....		\$ 6,566.92	\$ 2,700.00	\$ 9,266.92
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 2,535,872.30	\$ 94,128.64	\$ 2,630,000.94

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		\$ 2,542,439.22	\$ 96,828.64	\$ 2,639,267.86
# Claims: 5475				
# Open: 81	Recovery Amount:	\$-42,779.77		
WC2007	07/01/2006 - 06/30/2007			
Expense.....		\$ 4,671.08	\$ 8.00	\$ 4,679.08
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 0.00	\$ 0.00	\$ 0.00
Medical.....		\$ 1,767,339.75	\$ 932,305.33	\$ 2,699,645.08
		\$ 1,772,010.83	\$ 932,313.33	\$ 2,704,324.16
# Claims: 4951				
# Open: 1199	Recovery Amount:	\$-8,620.95		
Grand Totals				
Expense.....		\$ 90,753.80	\$ 2,708.00	\$ 93,461.80
Indemnity.....		\$ 0.00	\$ 0.00	\$ 0.00
Legal.....		\$ 3,513.13	\$ 0.00	\$ 3,513.13
Medical.....		\$ 42,434,743.66	\$ 1,714,821.68	\$ 44,149,565.34
		\$ 42,529,010.59	\$ 1,717,529.68	\$ 44,246,540.27
# Claims: 167383				
# Open: 1356	Recovery Amount:	\$-610,131.82		