

## Agency Account's Management Summary By Agency

Plan Year 7/1/2005 - 06/30/2006

Report Dates 07/01/2004 - 06/30/2005 23

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Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
100	Senate of Virginia	37.00	0.00	37.00	2
101	HOUSE OF DELEGATES	370.23	0.00	370.23	1
103	MAGISTRATE SYSTEM	14.10	0.00	14.10	1
110	JOINT LEGISLATIVE AUDIT & REVIEW	36.83	0.00	36.83	1
111	SUPREME COURT OF VIRGINIA	47,704.63	67,364.50	115,069.13	31
112	JUDICIAL INQUIRY REVIEW COMM.	18.50	0.00	18.50	1
122	PLANNING & BUDGET, DEPARTMENT OF	231.00	3,000.00	3,231.00	5
123	MILITARY AFFAIRS, DEPARTMENT OF	13,139.64	145,606.93	158,746.57	29
127	EMERGENCY MANAGEMENT, DEPT OF	602.93	541.77	1,144.70	5
129	Human Resource Management, Dept of	2,283.19	24,365.90	26,649.09	4
136	Virginia Information Technologies Agency	6,770.00	4,910.01	11,680.01	19
140	CRIMINAL JUSTICE SERVICES	3,716.23	1,562.00	5,278.23	8
141	ATTORNEY GENERAL'S OFFICE	8,250.42	8,002.48	16,252.90	5
146	SCIENCE MUSEUM OF VIRGINIA	4,134.69	594.87	4,729.56	6
152	TREASURY, DEPARTMENT OF	261.91	1,988.09	2,250.00	3
154	MOTOR VEHICLES, DEPT. OF	95,670.53	118,458.51	214,129.04	103
156	STATE POLICE	425,887.68	590,517.78	1,016,405.46	406
158	VA RETIREMENT SYSTEM	10,091.03	12,717.64	22,808.67	10
161	TAXATION, DEPARTMENT OF	2,716.03	3,723.74	6,439.77	15
165	HOUSING & COMMUNITY DEVELOPMENT	177.00	573.00	750.00	1
166	SECRETARY OF THE COMMONWEALTH	0.00	0.00	0.00	1
171	STATE CORPORATION COMMISSION	95.20	750.00	845.20	6
172	VA LOTTERY DEPARTMENT	453.79	0.00	453.79	10
181	LABOR AND INDUSTRY, DEPT OF	334.23	750.00	1,084.23	3
182	VIRGINIA EMPLOYMENT COMMISSION	4,506.01	58,983.50	63,489.51	32
188	HEALTH & HUMAN RESOURCES, SEC OF	295.85	0.00	295.85	1
191	VA WORKERS' COMP. COMMISSION	6,243.96	25,869.00	32,112.96	17
194	DEPT. OF GENERAL SERVICES	7,314.19	28,750.79	36,064.98	44
199	DEPT. CONSERVATION & RECREATION	71,704.13	154,512.87	226,217.00	107
201	EDUCATION, STATE DEPARTMENT OF	2,905.59	2,250.00	5,155.59	9
202	VA STATE LIBRARY & ARCHIVES	1,186.50	750.00	1,936.50	8
204	COLLEGE OF WILLIAM & MARY	40,297.97	68,488.03	108,786.00	80
207	UNIVERSITY OF VIRGINIA	216,074.19	210,157.82	426,232.01	323
208	VPI STATE UNIVERSITY	241,710.41	208,664.86	450,375.27	570
209	University of Virginia Health System	339,081.29	442,838.51	781,919.80	650
211	VA MILITARY INSTITUTE	11,509.45	9,575.89	21,085.34	36

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212	VA STATE UNIVERSITY	14,424.52	10,116.01	24,540.53	20
213	NORFOLK STATE UNIVERSITY	40,307.27	79,155.67	119,462.94	37
214	Longwood University	3,140.34	32,497.00	35,637.34	22
215	University of Mary Washington	957.38	9,532.30	10,489.68	35
216	JAMES MADISON UNIVERSITY	72,135.23	167,091.33	239,226.56	150
217	RADFORD UNIVERSITY	91,414.26	75,650.54	167,064.80	83
218	DEAF BLIND 218, VA SCHOOL FOR THE	3,481.07	24,118.00	27,599.07	21
219	DEAF/BLIND 219, VA SCHOOL FOR THE	3,431.78	14,731.83	18,163.61	57
221	OLD DOMINION UNIVERSITY	41,230.59	31,606.41	72,837.00	63
222	PROF & OCCUP. REG., DEPT.	26,117.99	7,329.17	33,447.16	4
223	HEALTH PROFESSIONS DEPT.	4,138.49	579.50	4,717.99	9
232	MINORITY BUS ENT, DEPT OF	37.00	0.00	37.00	1
236	VIRGINIA COMMONWEALTH UNIVERSI	96,001.90	209,918.59	305,920.49	219
238	VA MUSEUM OF FINE ARTS	4,265.79	3,990.50	8,256.29	11
239	VA FRONTIER CULTURE MUSEUM	1,150.48	2,751.52	3,902.00	8
241	RICHARD BLAND COLLEGE	129.26	1,500.00	1,629.26	5
242	CHRISTOPHER NEWPORT UNIVERSITY	19,980.77	15,872.73	35,853.50	41
245	STATE COUNCIL HIGHER EDUCATION	7,474.89	0.00	7,474.89	1
246	UVA College at Wise	3,092.23	0.00	3,092.23	9
247	GEORGE MASON UNIVERSITY	49,891.64	52,310.39	102,202.03	90
261	VA COMMUNITY COLLEGE SYSTEM	93,282.83	222,214.57	315,497.40	189
262	REHAB SERVICES, DEPT. OF	76,494.28	140,494.88	216,989.16	75
268	MARINE SCIENCE, VA INST. OF	14,843.08	55,429.65	70,272.73	54
301	AGRIC & CONSUMER SERVS, DEPT. OF	8,487.57	42,695.93	51,183.50	18
402	MARINE RESOURCES COMMISSION	9,018.40	2,805.25	11,823.65	16
403	GAME & INLAND FISHERIES, DEPT OF	139,609.93	317,368.87	456,978.80	62
409	MINES, MINERALS, ENERGY, DEPT OF	6,722.74	18,840.00	25,562.74	14
411	FORESTRY, DEPARTMENT OF	43,804.81	125,643.78	169,448.59	120
417	GUNSTON HALL	26.01	0.00	26.01	1
425	JAMESTOWN-YORKTOWN FOUNDATION	25,346.06	34,170.66	59,516.72	44
440	ENVIRONMENTAL QUALITY, DEPT OF	2,490.76	11,245.96	13,736.72	17
501	HIGHWAYS & TRANS, DEPT OF	1,334,816.93	2,137,409.29	3,472,226.22	782
601	HEALTH, DEPARTMENT OF	151,769.25	195,721.93	347,491.18	302
602	MEDICAL ASST. SERVS., DEPT. OF	0.00	0.00	0.00	1
701	DEPARTMENT OF CORRECTIONS	996,104.02	1,470,474.90	2,466,578.92	1,152
702	VA DEPT. F/T VISUALLY HANDICAPED	54,569.26	95,304.67	149,873.93	29
720	MENTAL HEALTH/RETARD, DEPT. OF	1,154,075.11	1,253,522.55	2,407,597.66	2,678

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750	CORRECT'AL EDUCATION, DEPT. OF	63,136.46	42,791.45	105,927.91	43
765	SOCIAL SERVICES, DEPT. OF	54,040.65	248,369.93	302,410.58	60
766	VIRGINIA PAROLE BOARD	0.00	0.00	0.00	2
777	DEPT. OF JUVENILE JUSTICE	506,329.39	473,627.68	979,957.07	410
848	Virginia Indigent Defense Commission	2,028.63	0.00	2,028.63	5
912	Department of Veterans' Services	20,262.66	5,446.26	25,708.92	117
942	VA MUSEUM OF NATURAL HISTORY	0.00	0.00	0.00	2
960	FIRE PROGRAMS, DEPT. OF	9,782.85	77,780.75	87,563.60	3
961	CAPITAL POLICE	9,135.58	11,250.00	20,385.58	7
998	AmeriCorps	3,468.39	3,453.31	6,921.70	2
999	ALCOHOLIC BEV CONTROL, DEPT. OF	126,383.97	258,706.09	385,090.06	148
<b>Grand Totals For Agency's for Plan Year WC2006:</b>		<b>6,954,658.83</b>	<b>10,179,788.34</b>	<b>17,134,447.17</b>	<b>9,792</b>

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