

2011 Open Enrollment - Summary

	2011		2010	
	Count	Percent	Count	Percent
Eligible For Open Enrollment:				
Agencies:	224		224	
Persons:	101,126		101,340	
Open Enrollment Elections:				
Agencies:	213	95%	206	92%
*Batch:	400	0%	452	0%
**RC47 - Late Keying:	227	0%	331	0%
Persons:	17,602	17%	15,725	16%
Employees:	17,358	99%	15,499	99%
Retirees:	244	1%	290	2%
EmployeeDirect Elections:				
Agencies:	204	91%	203	91%
Persons:	11,787	67%	10,424	66%
Employees:	11,748	100%	10,418	100%
Retirees:	39	0%	6	0%
Persons Satisfied Using EmployeeDirect	11,769	99.8%	10,407	99.8%
Estimated Savings Per Election	\$ 23.36		\$ 23.36	
Estimated Total Savings	\$ 275,325		\$ 243,488	
Medical Reimbursement Account Elections:				
Agencies:	201	90%	200	89%
Persons:	10,759	11%	10,520	10%
Total Per Pay Period Amount	\$ 733,301		\$ 709,354	
Annualized Estimated Employer FICA Savings	\$ 1,346,341		\$ 1,302,374	
Dependent Care Account Elections:				
Agencies:	127	57%	136	61%
Persons:	1,376	1%	1,341	1%
Total Per Pay Period Amount	\$ 219,628		\$ 21,903	
Annualized Estimated Employer FICA Savings	\$ 403,237		\$ 392,726	
Health Plan Changes:				
Agencies:	190	85%	190	85%
Batch*:	211	0%	149	0%
Persons:	5,175	5%	5,296	5%
Employees:	4,988	96%	5,082	96%
Retirees:	187	4%	214	4%
Projected Total Health Plan Enrollment				
COVA Care Basic:	22,389	22%	22,854	23%
+ Out-Of-Network:	3,332	3%	3,532	3%
+ Expanded Dental	11,955	12%	11,673	12%
+ Out-Of-Network & Expanded Dental	3,919	4%	3,904	4%
+ Vision, Hearing, & Expanded Dental	23,058	23%	22,620	22%
+ Out-Of-Network, Vision, Hearing, & Expanded Dental	17,169	17%	17,456	17%
COVA Connect Basic:	1,711	2%	1,743	2%
+ Out-Of-Network:	180	0%	193	0%
+ Expanded Dental	1,206	1%	1,218	1%
+ Out-Of-Network & Expanded Dental	395	0%	405	0%
+ Vision, Hearing, & Expanded Dental	2,627	3%	2,666	3%
+ Out-Of-Network, Vision, Hearing, & Expanded Dental	1,923	2%	1,968	2%
COVA High Deductible:	522	1%	485	0%
Kaiser Permanente	2,198	2%	2,157	2%
Waived:	8,542	8%	8,958	9%
Membership Changes:				
Agencies:	181	81%	167	75%
Batch*:	118	0%	319	0%
Persons:	3,109	3%	1,865	2%
Employees:	3,068	99%	1,756	94%
Retirees:	41	1%	20	1%
Projected Total Membership Enrollment				
You Only:	40,426	40%	41,096	41%
+ Child:	6,569	6%	6,410	6%
+ Spouse:	17,651	17%	18,409	18%
+ Family:	27,939	28%	26,959	27%

* Batch is the automatic conversion to COVA Connect or COVA Care based on zip code, and the automatic conversion of membership based on the number of dependents covered. Report counts do not include elections made by batch.

**Report counts include elections keyed with reason code 47 after the Open Enrollment keying deadline. See separate tab for details.

2011 Open Enrollment - By Total Elections Activity

	2011		2010	
	Count	Percent	Count	Percent
Total Elections By Persons:				
Persons Eligible For OE	101,126		101,340	
Persons With OE Election:	17,602	17%	15,394	15%
Persons Eligible For OE By Group	<i>Count</i>			
Employees:	91,784	91%	91,848	91%
Retirees:	9,015	9%	9,086	9%
COBRA:	327	0%	406	0%
Persons With OE Election By Group	<i>Count</i>			
Employees:	17,358	99%	15,232	99%
Retirees:	237	1%	158	1%
COBRA:	7	0%	4	0%
Total Elections By Agencies:				
Agencies Eligible For OE	224		224	
Agencies With OE Election	213	95%	206	92%
Agencies By OE Elections				
500+:	6	3%	6	3%
100 - 500:	32	15%	28	14%
50 - 99:	32	15%	31	15%
25 - 49:	59	28%	55	27%
10 - 24:	30	14%	40	19%
1 - 9:	54	25%	46	22%
Top Agencies By OE Elections				
VPI & State University	1375	8%		
Virginia Commonwealth Uni	1229	7%		
Dept of Transportator	1181	7%		
George Mason University	856	5%		
Dept of Health	771	4%		
Agencies By Persons Eligible & With OE Election				
100%:	0	0%	1	0%
90 - 99%:	1	0%	0	0%
80 - 89%:	1	0%	0	0%
70 - 79%:	0	0%	0	0%
60 - 69%:	5	2%	5	2%
50 - 59%:	10	4%	6	3%
<50%:	207	92%	212	95%
Top Agencies By Persons Eligible & With OE Election				
Secretary of Administratior	10	90%		
Va Bd for People With Disabi	10	80%		
Dept of Planning and Budge	46	67%		
Secretary of Finance	3	67%		
Va Foundation Healthy Youth	14	64%		
Board of Accountancy	8	63%		
Sec of Health & Human Resource	5	60%		
Tobacco Commissior	11	55%		

2011 Open Enrollment - By EmployeeDirect Activity

EmployeeDirect Elections By Persons:	2011		2010	
	Count	Percent	Count	Percent
Persons With OE Election:	17,602		15,394	
Persons Using EmployeeDirect For OE	11,787	67%	10,424	68%
Persons Using EmployeeDirect For OE By Group				
Employees:	11,748	100%	10,418	100%
Retirees:	38	0%	4	0%
COBRA:	1	0%	2	0%
Persons Satisfied Using EmployeeDirect	11,769	99.8%	10,407	99.8%
Persons Not Satisfied Using EmployeeDirect	18	0.2%	17	0.2%
EmployeeDirect Survey Replies	204	1.7%	214	2.1%
EmployeeDirect Health Benefits Inbox Replies:	226	2%	211	2%
Completed	181	2%	165	2%
Returned Mail	0	0%	0	0%
Undeliverable Mail	45	0%	46	0%
EmployeeDirect Login Inbox Replies	na	na	na	na
EmployeeDirect Successful Logins (Registrations)	na	na	na	na
Benefits Administrator's Average Salary	\$48,922		\$48,922	
Estimated Savings Per EmployeeDirect Elector	\$23.36		\$23.36	
Estimated EmployeeDirect Total Savings	\$275,325		\$243,488	
EmployeeDirect Elections By Agencies:				
Agencies With OE Election	213		206	
Agencies Using EmployeeDirect For OE	204	96%	203	99%
Agencies Using EmployeeDirect By OE Election				
500+:	5	2%	5	2%
100 - 500:	18	9%	15	7%
50 - 99:	29	14%	23	11%
25 - 49:	37	18%	33	16%
10 - 24:	31	15%	40	20%
1 - 9:	84	41%	87	43%
Top Agencies Using EmployeeDirect For OE				
Virginia Commonwealth University	970	8%		
Dept of Transportation	943	8%		
VPI & State University	841	7%		
George Mason University	706	6%		
Dept of Health	615	5%		
James Madison University	364	3%		
Dept of Social Services	352	3%		
College of William and Mary	289	2%		
Old Dominion University	273	2%		
Dept of Environmental Quality	253	2%		
Agencies By Persons With OE Election & Using EDirect				
100%:	41	20%	33	16%
90 - 99%:	25	12%	13	6%
80 - 89%:	28	14%	23	11%
70 - 79%:	19	9%	31	15%
60 - 69%:	16	8%	30	15%
50 - 59%:	18	9%	16	8%
<50%:	57	28%	60	30%

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2011 Open Enrollment - By EmployeeDirect Activity - continued

Top Agencies By Persons Using EDirect For OE	2011	
	Count	Percent
Dept Behav Hlth & Develop Svcs	75	100%
Dept of Professional & Occ Reg	54	100%
Dept Mines Minerals & Energy	47	100%
Virginia College Savings Plan	42	100%
Dept of Labor and Industry	36	100%
Div of Legislative Services	28	100%
Danville Community College	28	100%
Patrick Henry Comm Coll	26	100%
St Council of Higher Education	20	100%
Dept of Rail & Public Trans	15	100%
Dabney S Lancaster Comm Coll	11	100%
Richard Bland College	10	100%
Va Foundation Healthy Youth	9	100%
Southwest Va Higher Ed Center	9	100%
Va Bd for People With Disabilities	8	100%
Secretary of Administration	8	100%
The Science Museum of Virginia	7	100%
Dept for the Aging	7	100%
Va Rehab Center for the Blind	6	100%
Tobacco Commissioner	6	100%
Va Museum of Natural History	6	100%
State Board of Elections	5	100%
Board of Accountancy	5	100%
Dept of Emp Dispute Resolution	4	100%
Div of Legislative Auto Sys	4	100%
Secretary of the Commonwealth	4	100%
Sec of Health & Human Resources	3	100%
Office of the Governor	3	100%
Virginia Racing Commissioner	3	100%
Gunston Hall	2	100%
Secretary of Finance	2	100%
Va Dep F/T Deaf & Hard of Hearing	1	100%
Secretary of Natural Resources	1	100%
Secretary of Education	1	100%
Secretary of Transportation	1	100%
Commonwealth Att Serv Council	1	100%
Va National Defense Industrial	1	100%
Virginia Comm for the Arts	1	100%
Off of Commonwealth Preparedness	1	100%
Secretary of Agr and Forestry	1	100%
Lieutenant Governor	1	100%
Dept of Rehabilitative Services	171	98%
Dept of Taxation	225	98%
Dept of Health Professions	70	98%
Dept of Environmental Quality	253	98%
Dept of Human Resource Mgmt	40	97%
Va Information Technologies	79	97%
Dept of the Treasury	33	97%
Southwest Virginia Comm Coll	28	96%
Lord Fairfax Community College	47	95%
Dept of Social Services	352	93%
Dept of General Services	150	93%
Indigent Defense Commission	66	92%
The Library of Virginia	26	92%
Joint Leg Audit & Review Comm	13	92%
University of Mary Washington	130	92%
Northern Va Community College	229	91%
Dept of Accounts	43	91%
Piedmont Va Community College	21	91%
Va Workers Compensation Comm	83	91%
State Lottery Department	61	91%
Virginia Retirement System	81	91%
Dept of Emergency Management	30	90%
Dept of Medical Asst Services	98	90%
Auditor of Public Accounts	19	90%
Christopher Newport University	113	90%

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2011 Open Enrollment - By EmployeeDirect Activity - continued

Top Agencies By Persons Using EDirect For OE	2011	
	Count	Percent
Dept of Fire Programs	17	89%
VA Highlands Community College	17	89%
Virginia Community College Sy	59	89%
Dept f/t Blind & Vision Impai	25	89%
Cooper Ext & Agric Res Service	16	88%
Dept of Business Assistance	8	88%
Virginia State Bai	38	88%
Germanna Community College	50	87%
Dept of Planning and Budge	27	87%
Employee Rel & Trg Div	25	86%
Virginia Museum of Fine Arts	36	85%
Dept of Aviator	6	85%
Dept Alcoholic Beverag Contrc	131	85%
John Tyler Community College	47	85%
Dept of Criminal Justice Svcs	29	85%
Dept of Forestry	26	83%
Dept of Forensic Science	77	83%
Dept of Housing and Comm Dev	30	83%
Frontier Culture Museum of Va	5	83%
Southern Va Higher Education	5	83%
George Mason University	706	82%
Va Institute of Marine Science	43	82%
Virginia Tourism Authority	14	82%
Dept of Health	615	81%
Virginia Commonwealth Uni	970	81%
Dept of Transportator	943	81%
VCU Health System Authority	33	80%
Compensation Board	4	80%

2011 Open Enrollment - By Medical Reimbursement Account (MRA) Activity

	2011		2010	
	Count	Percent	Count	Percent
MRA Elections By Persons:				
Persons Eligible For MRA	91,074		91,097	
Persons With MRA:	10,759	12%	10,347	11%
MRA Total Per Pay Period Amount	\$733,301		\$698,809	
Estimated MRA Annualized Amount (24 pay periods)	\$17,599,224		\$16,771,416	
Annualized MRA Estimated Employer FICA Savings (7.65%)	\$1,346,341		\$1,283,013	
MRA Elections By Agencies:				
Agencies Eligible For MRA	217		219	
Agencies With MRA:	201	93%	200	91%
Agencies With MRA:				
500+:	4	2%	4	2%
100 - 500:	17	8%	18	9%
50 - 99:	28	14%	28	14%
25 - 49:	40	20%	33	17%
10 - 24:	40	20%	41	21%
1 - 9:	72	36%	76	38%
Top Agencies With MRA:				
Virginia Commonwealth Uni	868	8%		
VPI & State University	858	8%		
Dept of Transportatior	706	7%		
George Mason University	611	6%		
James Madison University	450	4%		
Dept of Health	447	4%		
Dept of Social Services	279	3%		
College of William and Mar	266	2%		
Old Dominion University	243	2%		
Agencies By Persons Eligible & With MRA				
100%:	0	0%	1	1%
90 - 99%:	0	0%	0	0%
80 - 89%:	0	0%	0	0%
70 - 79%:	2	1%	0	0%
60 - 69%:	1	0%	1	1%
50 - 59%:	6	3%	8	4%
<50%:	192	96%	190	95%
Top Agencies By Persons Eligible & With MRA				
Secretary of Administratior	7	70%		
Va Bd for People With Disabi	7	70%		
Secretary of Finance	2	67%		
Dept of Planning and Budge	27	59%		
Va Foundation Healthy Youth	8	57%		
Va Crim Sentencing Commissior	4	50%		
Board of Accountancy	4	50%		
Secretary of Agr and Forestry	1	50%		
Va National Defense Industria	1	50%		
Dept of Human Resource Mgm	39	48%		

2011 Open Enrollment - By Dependent Care Account (DCA) Activity

	2011		2010	
	Count	Percent	Count	Percent
DCA Elections By Persons:				
Persons Eligible For DCA	91,074		91,097	
Persons With DCA:	1,376	2%	1,324	1%
DCA Total Per Pay Period Amount	\$219,628		\$211,273	
Estimated Annualized DCA Amount (24 pay periods)	\$5,271,072		\$5,070,552	
Annualized DCA Estimated Employer FICA Savings (7.65%)	\$403,237		\$387,897	
DCA Elections By Agencies:				
Agencies Eligible For DCA	217		217	
Agencies With DCA:	127	59%	133	61%
Agencies With DCA:				
500+:	0	0%	0	0%
100 - 500:	3	2%	3	2%
50 - 99:	4	3%	2	2%
25 - 49:	3	2%	6	5%
10 - 24:	15	12%	15	11%
1 - 9:	102	80%	107	80%
Top Agencies With DCA:				
VPI & State University	175	13%		
Virginia Commonwealth Uni	146	11%		
George Mason University	138	10%		
Dept of Transportator	64	5%		
College of William and Mar	57	4%		
James Madison University	54	4%		
Dept of Health	51	4%		
Dept of Environmental Quality	32	2%		
Old Dominion University	28	2%		
Dept of Forensic Science	27	2%		
Agencies By Persons Eligible & With DCA				
100%:	0	0%	0	0%
90 - 99%:	0	0%	0	0%
80 - 89%:	0	0%	0	0%
70 - 79%:	0	0%	0	0%
60 - 69%:	0	0%	0	0%
50 - 59%:	0	0%	0	0%
<50%:	127	100%	133	100%
Top Agencies By Persons Eligible & With DCA				
Joint Leg Audit & Review Comn	7	25%		
Sec of Health & Human Resource	1	20%		
Secretary of Transportator	1	20%		
Tobacco Commissior	2	18%		
Secretary of the Commonwealtl	2	14%		
Compensation Board	2	13%		
Dept of Planning and Budge	6	13%		

2011 Open Enrollment - By Health Plan Activity

Health Plan Changes By Persons:	2011		2010	
	Count	Percent	Count	Percent
Persons Eligible For Plan Change	101,126		101,340	
Persons With Plan Change, excluding batch	4,964	5%	5,154	5%
Persons Eligible For Plan Change By Group				
Employees:	91,784	91%	91,848	91%
Retirees:	9,015	9%	9,086	9%
COBRA:	327	0%	406	0%
Persons With Plan Change By Group				
Employees:	4,786	96%	5,001	97%
Retirees:	175	4%	149	3%
COBRA:	3	0%	4	0%
Projected Total Health Plan Enrollment				
COVA Care Basic:	22,389	22%	22,854	23%
+ Out-Of-Network:	3,332	3%	3,532	3%
+ Expanded Dental	11,955	12%	11,673	12%
+ Out-Of-Network & Expanded Dental	3,919	4%	3,904	4%
+ Vision, Hearing, & Expanded Dental	23,058	23%	22,620	22%
+ Out-Of-Network, Vision, Hearing, & Expanded Dental	17,169	17%	17,456	17%
COVA Connect Basic:	1,711	2%	1,743	2%
+ Out-Of-Network:	180	0%	193	0%
+ Expanded Dental	1,206	1%	1,218	1%
+ Out-Of-Network & Expanded Dental	395	0%	405	0%
+ Vision, Hearing, & Expanded Dental	2,627	3%	2,666	3%
+ Out-Of-Network, Vision, Hearing, & Expanded Dental	1,923	2%	1,968	2%
COVA High Deductible	522	1%	485	0%
Kaiser Permanente	2,198	2%	2,157	2%
Waived:	8,542	8%	8,958	9%
COVA High Deductible Health Plan Enrollment				
Agencies:	50		96	20%
Persons:	522	100%	485	100%
Employees:	410	79%	353	73%
Retirees:	107	20%	120	25%
COBRA:	5	1%	12	2%
No Flexible Spending Accounts	482	92%	452	93%
Medical Reimbursement Account Only	31	6%	27	6%
Dependent Care Account Only	3	1%	3	1%
Both Flexible Reimbursement Accounts	6	1%	3	1%
Health Plan Changes By Agencies:				
Agencies Eligible For Plan Change	224		224	
Agencies With Plan Change	190	85%	190	85%
Agencies With Plan Change				
500+:	0	0%	0	0%
100 - 500:	10	5%	11	6%
50 - 99:	13	7%	10	5%
25 - 49:	18	9%	21	11%
10 - 24:	71	37%	64	34%
1 - 9:	78	41%	84	44%
Top Agencies With Plan Change				
VPI & State University	407	8%		
Dept of Transportation	331	7%		
Virginia Commonwealth University	328	7%		
Dept of Health	233	5%		
James Madison University	218	4%		

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2011 Open Enrollment - By Health Plan Activity - continued

Health Plan Changes By Agencies Continued	2011		2010	
	Count	Percent	Count	Percent
Agencies By Persons Eligible & Plan Change				
100%:	0	0%	0	0%
90 - 99%:	0	0%	0	0%
80 - 89%:	0	0%	0	0%
70 - 79%:	0	0%	0	0%
60 - 69%:	0	0%	0	0%
50 - 59%:	0	0%	0	0%
<50%:	179	100%	190	100%
Top Agencies By Persons Eligible & Plan Change				
BES Authority Agency	2	29%		
Lieutenant Governoi	4	24%		
Virginia Comm for the Arts	1	14%		
Dept of Minority Bus Enterpris	1	13%		
Va Foundation Healthy Youth	2	9%		
COVA High Deductible Health Plan Enrollment				
Agencies:			96	20%
Persons:			485	100%
Employees:			353	73%
Retirees:			120	25%
COBRA:			12	2%
No Flexible Spending Accounts			452	93%
Medical Reimbursement Account Only			27	6%
Dependent Care Account Only			3	1%
Both Flexible Reimbursement Accounts			3	1%
Top Agencies With High Deductible Health Plan				
VRS Retirees, Survivors, LTD Participants	102	20%	117	24%
VPI & State University	35	7%	27	6%
George Mason University	29	6%	24	5%
Virginia Commonwealth Uni	28	5%	22	5%
Dept of Transportati	22	4%	21	4%
Old Dominion University	18	3%	14	3%
Dept of Health	16	3%	13	3%

2011 Open Enrollment - By Health Membership Activity

Membership Changes By Persons:	2011		2010	
	Count	Percent	Count	Percent
Persons Eligible For Membership Change	101,126		101,340	
Persons With Membership Change	3,109	3%	1,687	2%
Persons Eligible For Membership Change By Group				
Employees:	91,784	91%	91,848	91%
Retirees:	9,015	9%	9,086	9%
COBRA:	327	0%	406	0%
Persons With Membership Change By Group				
Employees:	3,068	99%	1,671	99%
Retirees:	41	1%	16	1%
COBRA:	0	0%	0	0%
Projected Total Membership Enrollment				
You Only:	40,426	40%	41,096	41%
+ Child:	6,569	6%	6,410	6%
+ Spouse:	17,651	17%	18,409	18%
+ Family:	27,939	28%	26,959	27%
Waived:	9,261	9%	9,261	9%
Membership Changes By Agencies:				
Agencies Eligible For Membership Change	224		224	
Agencies With Membership Change	181	81%	167	75%
Agencies With Membership Change				
500+:	0	0%	0	0%
100 - 500:	5	3%	1	1%
50 - 99:	8	4%	4	2%
25 - 49:	17	9%	9	5%
10 - 24:	45	25%	29	17%
1 - 9:	106	59%	124	74%
Top Agencies With Membership Change				
VPI & State University	226	7%	104	6%
Dept of Transportator	182	6%	85	5%
Virginia Commonwealth Uni	165	5%	84	5%
Dept of Health	143	5%	71	4%
George Mason University	110	4%	69	4%
Agencies By Persons Eligible & Membership Change				
100%:	0	0%	0	0%
90 - 99%:	0	0%	0	0%
80 - 89%:	0	0%	0	0%
70 - 79%:	0	0%	0	0%
60 - 69%:	0	0%	0	0%
50 - 59%:	0	0%	0	0%
<50%:	181	100%	167	100%
Top Agencies With Membership Change				
Dept of Emp Dispute Resolutio	8	25%	1	25%
Board of Accountancy	8	25%	1	14%
Lieutant Governoi	4	25%	1	11%
Human Rights Council	4	25%	3	8%

2011 Open Enrollment - By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Attorney General & Dept of Law	141	Total	313	97	31	53	55	78	4745	18	3226	17	13
Auditor of Public Accounts	133	Total	100	21	21	19	90	18	1000	4	832	6	1
Augusta Correctional Center	754	Total	363	29	8	4	14	3	245	0	0	19	11
BES Authority Agency - FMFADA	091	Total	7	2	29	0	-	0	0	0	0	2	0
Bland Correctional Center	718	Total	264	25	9	2	8	6	304	0	0	9	7
Blue Ridge Community College	291	Total	169	42	25	18	45	26	2091	3	491	16	9
Board of Accountancy	226	Total	8	5	63	5	100	4	324	0	0	1	2
Board of Bar Examiners	233	Total	8	0	-	0	-	0	0	0	0	0	0
BRD Towing and Recovery Operator	507	Total	2	0	-	0	-	0	0	0	0	0	0
Buckingham Correctional Center	749	Total	387	41	11	2	5	8	328	0	0	17	15
Catawba Hospital	724	Total	253	49	19	19	39	28	1909	5	959	14	7
		001	250	48	19	19	40	27	1799	4	751	14	7
		002	3	1	33	0	-	1	110	1	208	0	0
Central Region Corr Fld Unit	760	Total	74	9	12	0	-	5	274	0	0	3	3
Central State Hospital	703	Total	692	100	14	17	20	48	2521	6	998	27	30
Central Va Community College	292	Total	147	30	20	22	73	21	1308	0	0	9	6
Central Virginia Training Ctr	707	Total	1202	123	10	9	8	37	2005	4	483	36	53
		001	165	19	12	4	22	4	90	0	0	4	11
		002	30	7	23	1	14	3	55	2	258	1	1
		003	61	10	16	0	-	7	175	1	25	1	1
		004	9	2	22	0	-	0	0	1	200	1	0
		005	67	2	3	0	-	0	0	0	0	0	1
		007	95	9	9	0	-	1	10	0	0	5	6
		008	155	14	9	0	-	0	0	0	0	7	9
		010	9	0	-	0	-	0	0	0	0	0	0
		011	166	15	9	0	-	5	541	0	0	3	9
		012	45	3	7	0	-	1	80	0	0	0	1
		014	60	17	28	4	24	11	872	0	0	3	5
		015	4	0	-	0	-	0	0	0	0	0	0
		017	56	5	9	0	-	0	0	0	0	2	3

2011 Open Enrollment - By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Central Virginia Training Ctr - cont		018	9	0	-	0	-	0	0	0	0	0	0
		020	148	12	8	0	-	4	152	0	0	4	4
		021	123	8	7	0	-	1	30	0	0	5	2
Chippokes Plantation Farm Fd	319	Total	1	0	-	0	-	0	0	0	0	0	0
Christopher Newport University	242	Total	774	137	18	113	90	76	5039	7	957	46	26
Circuit Courts	113	Total	142	54	38	32	59	45	4495	1	104	3	8
Coffeewood Correctional Center	773	Total	243	32	13	5	16	20	1051	0	0	7	7
College of William and Mary	204	Total	1821	402	22	289	73	266	21239	57	9235	128	56
Combined District Courts	116	Total	170	23	14	14	61	6	396	1	145	12	7
Comm on Va Alcohol Saf Act Pro	413	Total	7	2	29	1	50	0	0	0	0	1	1
Commonwealth Att Serv Council	957	Total	6	1	17	1	100	1	50	0	0	0	0
Compensation Board	157	Total	15	5	33	4	80	3	111	2	155	0	0
Cooper Ext & Agric Res Service	234	Total	77	18	23	16	89	11	541	4	716	3	5
Court of Appeals of Virginia	125	Total	71	25	35	18	72	17	1460	5	764	7	0
COV Center for Child & Adoles	708	Total	125	21	17	7	33	8	432	1	10	7	9
Dabney S Lancaster Comm Coll	287	Total	72	11	15	11	100	10	810	0	0	2	0
Danville Community College	279	Total	143	28	20	28	100	12	644	0	0	9	5
Deep Meadow Correctional Ctr	752	Total	410	33	8	4	14	10	350	0	0	17	13
Deerfield Correctional Center	753	Total	504	76	15	12	16	25	1240	0	0	42	18
Dept Alcoholic Beverag Control	999	Total	972	154	16	131	86	65	3910	6	991	67	49
Dept Behav Hlth & Develop Svcs	720	Total	215	76	35	75	100	58	3633	6	1065	14	8
Dept Conservation & Recreation	199	Total	437	92	21	55	64	55	3607	5	1040	21	15
Dept f/t Blind & Vision Impair	702	Total	253	28	11	25	89	17	1105	2	258	10	5
		001	135	21	16	21	100	15	963	2	258	6	3

2011 Open Enrollment - By Agency

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Dept f/t Blind & Vision Impair-cont		003	48	2	4	1	50	1	42	0	0	0	0
		004	70	5	7	3	60	1	100	0	0	4	2
Dept for the Aging	163	Total	22	7	32	7	100	4	291	0	0	2	2
Dept Game and Inland Fisheries	403	Total	432	82	19	58	72	46	2958	5	471	23	11
		001	118	30	25	20	67	18	1162	4	421	6	4
		002	187	26	14	19	76	12	799	1	50	12	1
		003	56	13	23	10	77	9	510	0	0	2	3
		004	71	13	18	9	69	7	487	0	0	3	3
Dept Mines, Minerals & Energy	409	Total	212	47	22	47	100	34	2396	0	0	7	7
Dept of Accounts	151	Total	116	47	41	43	91	37	2703	2	416	12	7
Dept of Agri & Cons Services	301	Total	431	83	19	57	70	56	4012	5	664	16	14
		001	55	25	45	20	83	22	1614	1	208	5	3
		002	97	10	10	5	50	7	528	1	15	1	1
		003	148	26	18	14	54	15	963	2	316	5	7
		004	130	21	16	17	81	11	802	1	125	5	3
		005	1	1	100	1	100	1	105	0	0	0	0
Dept of Aviation	841	Total	32	7	22	6	86	5	392	0	0	0	1
Dept of Business Assistance	325	Total	30	9	30	8	89	9	535	1	200	3	1
Dept of Correctional Education	750	Total	593	91	15	59	67	47	3083	10	1059	22	21
		001	578	90	16	58	67	46	3063	10	1059	22	21
		002	15	1	7	1	100	1	20	0	0	0	0
Dept of Corrections	701	Total	269	74	28	55	77	54	3700	5	703	20	7
		001	174	46	26	34	77	36	2537	3	313	10	3
		002	45	12	27	10	83	10	553	2	390	3	1
		003	50	16	32	11	73	8	610	0	0	7	3
Dept of Criminal Justice Svcs	140	Total	86	36	42	29	85	28	2002	2	291	10	2
Dept of Education	201	Total	261	96	37	71	75	70	4293	5	859	18	14
Dept of Emergency Management	127	Total	122	34	28	30	91	22	1519	3	624	11	7
Dept of Emp Dispute Resolution	962	Total	8	4	50	4	100	1	20	0	0	1	2

2011 Open Enrollment - By Agency

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Dept of Environmental Quality	440	Total	723	258	36	253	98	178	12076	32	5221	69	24
		001	284	117	41	115	98	86	5868	13	2311	23	9
		002	439	141	32	138	99	92	6208	19	2910	46	15
Dept of Fire Programs	960	Total	66	21	32	17	89	17	1281	0	0	4	3
Dept of Forensic Science	778	Total	269	94	35	77	84	73	3999	27	4999	16	3
Dept of Forestry	411	Total	244	31	13	26	84	18	888	2	416	11	3
Dept of General Services	194	Total	624	161	26	150	94	113	7954	13	1970	37	21
		001	107	37	35	35	95	33	2239	2	308	7	4
		002	159	17	11	13	76	9	959	0	0	7	3
		004	100	34	34	32	97	22	1251	5	748	3	5
		005	36	17	47	16	94	12	953	0	0	4	1
		006	15	6	40	6	100	6	335	0	0	0	0
		010	203	50	25	48	96	31	2217	6	914	16	8
		012	4	0	-	0	-	0	0	0	0	0	0
		012	4	0	-	0	-	0	0	0	0	0	0
Dept of Health	601	Total	3467	771	22	615	81	447	26888	51	7928	233	143
		001	121	30	25	25	83	15	911	0	0	11	4
		002	80	12	15	12	100	6	305	3	624	2	3
		003	98	19	19	18	95	7	490	1	85	10	7
		004	73	14	19	10	71	5	230	0	0	6	4
		005	83	15	18	8	53	10	710	3	516	5	0
		006	88	18	20	13	72	8	809	2	298	5	3
		008	1	0	-	0	-	0	0	0	0	0	0
		009	1	1	100	1	100	0	0	0	0	0	0
		010	45	13	29	9	69	9	524	0	0	3	3
		011	87	18	21	17	94	10	653	3	556	3	2
		012	49	9	18	8	89	7	321	1	208	2	1
		013	104	20	19	15	75	4	172	0	0	10	8
		014	62	5	8	5	100	1	160	0	0	2	1
		015	60	13	22	8	62	5	308	0	0	5	4
		016	56	8	14	5	63	4	155	0	0	2	1
		017	58	11	19	11	100	5	270	0	0	8	1
		018	119	24	20	21	88	8	609	0	0	11	3
		019	51	10	20	6	60	6	452	1	208	3	2
		020	69	21	30	14	67	15	822	2	283	6	5
		021	92	12	13	10	91	5	276	0	0	4	7
		022	95	19	20	16	89	9	547	0	0	9	3
		023	33	9	27	8	89	3	163	0	0	4	2
		024	67	26	39	19	73	17	1156	0	0	3	3
		025	46	5	11	5	100	4	210	0	0	0	0

2011 Open Enrollment - By Agency

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Dept of Health-cont		026	107	26	24	20	80	18	927	3	233	6	4
		027	32	5	16	5	100	0	0	0	0	1	2
		028	69	12	17	12	100	5	177	1	110	5	3
		029	53	4	8	3	75	0	0	0	0	3	0
		030	57	9	16	7	78	9	733	0	0	0	0
		032	155	25	16	14	56	13	833	1	208	6	6
		033	86	19	22	16	84	12	599	3	457	3	3
		034	106	17	16	10	63	7	452	1	50	5	4
		035	82	16	20	13	81	3	80	0	0	14	4
		036	104	22	21	16	73	10	379	2	358	9	9
	037	932	274	29	227	85	199	12163	23	3526	63	38	
	039	46	10	22	8	80	8	292	1	208	4	2	
Dept of Health Professions	223	Total	206	71	34	70	99	59	4576	12	1471	16	10
Dept of Historic Resources	423	Total	38	9	24	4	44	9	578	1	176	0	0
Dept of Housing and Comm Dev	165	Total	100	36	36	30	83	21	1164	4	510	13	4
Dept of Human Resource Mgmt	129	Total	81	42	52	40	98	39	2545	5	728	15	4
Dept of Juvenile Justice	777	Total	1923	256	13	155	65	139	8944	18	1923	72	49
		001	291	69	24	49	74	50	3713	7	887	17	8
		002	745	112	15	94	86	65	4041	9	823	29	20
		712	170	12	7	0	-	4	256	0	0	5	4
		713	266	23	9	2	9	5	325	1	175	6	6
		715	116	14	12	4	31	4	210	0	0	1	6
		717	2	1	50	1	100	0	0	0	0	1	1
		733	108	10	9	3	43	2	75	0	0	8	2
		735	167	11	7	1	10	7	274	1	38	4	2
		743	47	4	9	1	25	2	50	0	0	1	0
		817	4	0	-	0	-	0	0	0	0	0	0
818	7	0	-	0	-	0	0	0	0	0	0		
Dept of Labor and Industry	181	Total	149	36	24	36	100	26	1513	4	508	12	2
Dept of Medical Asst Services	602	Total	340	110	32	98	91	94	6181	11	1750	22	7
Dept of Military Affairs	123	Total	255	24	9	16	70	10	590	0	0	13	6
		001	254	24	9	16	70	10	590	0	0	13	6
		002	1	0	-	0	-	0	0	0	0	0	0
Dept of Minority Bus Enterpris	232	Total	17	5	29	2	40	1	25	0	0	4	2
Dept of Motor Vehicles	154	Total	1791	285	16	176	65	158	10589	17	2756	70	58

2011 Open Enrollment - By Agency

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Dept of Planning and Budget	122	Total	46	31	67	27	87	27	1766	6	1060	5	0
Dept of Professional & Occ Reg	222	Total	185	54	29	54	100	40	2563	5	1040	15	2
Dept of Rail & Public Trans	505	Total	38	15	39	15	100	14	1063	0	0	3	1
Dept of Rehabilitative Service	262	Total	900	175	19	171	99	116	8300	19	2578	51	23
Dept of Social Services	765	Total	1596	379	24	352	94	279	16690	24	3931	80	52
		001	1587	378	24	351	94	278	16640	24	3931	80	52
		002	9	1	11	1	100	1	50	0	0	0	0
Dept of State Police	156	Total	2545	304	12	193	67	150	10230	10	1367	101	53
		001	1718	153	9	90	62	60	4252	6	753	54	30
		002	103	21	20	16	80	15	1234	1	150	2	3
		003	331	45	14	29	66	24	1396	1	100	14	10
		004	393	85	22	58	72	51	3348	2	364	31	10
Dept of Taxation	161	Total	837	230	27	225	99	144	9122	18	2783	57	33
Dept of the Treasury	152	Total	105	35	33	33	97	28	1789	0	0	7	1
Dept of Transportation	501	Total	6953	1181	17	943	81	706	48226	64	10511	331	182
		012	165	10	6	8	80	1	110	0	0	4	2
		013	78	7	9	6	86	4	230	0	0	1	2
		022	380	69	18	63	93	44	2089	2	405	18	12
		032	168	39	23	30	77	30	1843	4	538	10	5
		033	71	4	6	1	25	0	0	0	0	4	0
		042	296	59	20	47	80	35	2575	4	712	13	13
		043	86	7	8	6	86	4	175	0	0	1	2
		052	266	60	23	53	90	36	2300	5	603	19	6
		060	11	5	45	5	100	4	360	2	416	1	0
		062	159	34	21	28	82	25	1762	1	200	13	2
		063	47	2	4	2	100	0	0	0	0	0	2
		070	6	2	33	2	100	2	100	0	0	0	0
		072	185	37	20	28	76	22	1501	3	466	12	4
		075	33	12	36	12	100	11	827	2	289	2	0
		080	9	2	22	2	100	1	35	0	0	1	0
		082	222	32	14	22	69	19	1249	1	208	8	5
083	78	8	10	6	75	3	95	0	0	0	2		
092	14	5	36	5	100	2	103	0	0	1	0		
112	137	35	26	33	97	23	1502	1	66	8	3		
113	85	6	7	3	60	2	90	0	0	3	2		
122	96	32	33	32	100	25	2072	2	274	9	2		

2011 Open Enrollment - By Agency

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Dept of Transportation-cont		123	110	7	6	3	50	2	115	0	0	3	3
		132	86	22	26	22	100	17	1564	1	100	4	4
		142	66	21	32	21	100	17	1233	0	0	4	4
		143	73	4	5	3	75	1	25	0	0	3	0
		152	80	40	50	39	98	33	1798	3	549	8	6
		162	49	18	37	17	94	14	853	2	333	2	1
		163	92	5	5	3	60	2	80	0	0	2	0
		173	2	0	-	0	-	0	0	0	0	0	0
		176	77	38	49	38	100	28	2728	3	516	4	2
		178	6	2	33	2	100	2	125	0	0	1	0
		180	5	2	40	2	100	2	60	0	0	0	0
		181	48	13	27	13	100	8	410	0	0	4	3
		183	133	10	8	1	10	4	225	0	0	4	3
		185	6	2	33	2	100	1	104	0	0	0	0
		187	57	16	28	15	94	11	948	0	0	5	0
		188	9	3	33	3	100	3	220	1	208	0	0
		189	62	13	21	13	100	10	609	1	208	2	2
		190	39	17	44	17	100	11	698	3	624	5	2
		192	21	5	24	5	100	3	287	0	0	1	0
		193	103	11	11	5	45	6	370	0	0	4	3
		194	53	14	26	14	100	13	1052	1	142	2	1
		195	9	5	56	5	100	4	143	0	0	0	1
		196	19	10	53	9	90	8	415	1	208	3	0
		202	45	9	20	9	100	5	483	0	0	3	2
		203	132	12	9	2	18	5	338	0	0	5	6
		212	37	15	41	15	100	12	957	0	0	3	0
		222	30	9	30	9	100	8	372	0	0	2	0
		233	111	11	10	8	73	4	282	0	0	6	2
		243	1	0	-	0	-	0	0	0	0	0	0
		253	94	12	13	8	67	5	395	0	0	4	4
		263	139	7	5	2	29	3	172	1	208	2	1
		273	18	2	11	2	100	1	22	0	0	1	1
		283	142	11	8	4	36	3	212	1	208	3	5
		292	33	11	33	11	100	7	550	1	175	0	1
		313	64	11	17	7	64	3	115	0	0	9	2
		323	63	4	6	2	50	1	40	0	0	4	0
		343	36	9	25	8	89	5	260	0	0	3	1
		353	64	4	6	2	67	1	75	0	0	3	0
		363	56	7	13	2	29	4	368	0	0	4	0
		373	91	9	10	4	44	5	212	0	0	3	1
		393	66	9	14	2	22	1	50	0	0	4	1
		402	304	77	25	68	88	44	3655	11	1856	13	8
		403	114	11	10	3	27	3	368	0	0	4	6
		433	112	11	10	6	55	5	331	0	0	3	3
		463	120	15	13	3	20	4	267	0	0	7	3

2011 Open Enrollment - By Agency

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Dept of Transportation-cont		473	146	19	13	11	58	5	378	1	90	3	7
		483	84	16	19	11	69	9	620	1	41	4	2
		493	67	7	10	5	83	3	212	0	0	2	2
		503	89	14	16	8	62	2	40	0	0	11	3
		533	47	1	2	0	-	0	0	0	0	1	0
		543	109	7	6	4	57	3	203	0	0	3	1
		553	116	9	8	4	50	3	190	0	0	2	3
		563	30	4	13	2	50	1	100	0	0	2	1
		572	22	12	55	12	100	12	971	1	110	1	0
		583	65	3	5	1	33	2	80	0	0	2	1
		592	31	7	23	7	100	5	313	0	0	0	3
		722	7	2	29	2	100	2	58	1	208	0	0
		798	47	15	32	13	87	9	574	0	0	4	2
		814	65	7	11	5	83	3	170	0	0	3	2
		903	48	6	13	2	40	2	80	0	0	3	1
		943	74	12	16	9	75	7	621	0	0	3	5
		952	94	10	11	8	80	5	297	1	134	5	2
		972	115	16	14	13	81	10	665	2	416	5	1
	982	21	2	10	2	100	1	50	0	0	1	0	
	983	7	1	14	1	100	0	0	0	0	1	0	
Dept of Veterans Services	912	Total	94	11	12	6	55	9	455	2	228	2	0
Dillwyn Correctional Center	770	Total	262	21	8	4	19	7	260	0	0	11	7
Div of Capitol Police	961	Total	83	6	7	2	33	3	129	1	10	1	2
Div of Community Corrections	767	Total	1289	241	19	171	72	141	9794	15	2018	82	39
		001	31	7	23	6	86	5	366	1	112	2	1
		002	1013	198	20	145	74	120	8471	14	1906	66	27
		004	245	36	15	20	57	16	957	0	0	14	11
Div of Debt Collection	143	Total	20	3	15	2	67	1	50	0	0	2	1
Div of Institutions	756	Total	475	62	13	41	72	36	1737	2	232	20	11
		001	398	56	14	36	71	32	1567	2	232	18	10
		004	6	0	-	0	-	0	0	0	0	0	0
		701	2	1	50	1	100	1	50	0	0	0	0
		716	2	0	-	0	-	0	0	0	0	0	0
		717	6	0	-	0	-	0	0	0	0	0	0
		718	7	0	-	0	-	0	0	0	0	0	0
		719	13	3	23	2	67	2	95	0	0	1	1
		737	4	1	25	1	100	0	0	0	0	1	0
		743	6	0	-	0	-	0	0	0	0	0	0
		745	4	0	-	0	-	0	0	0	0	0	0

2011 Open Enrollment - By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Div of Institutions-cont		747	1	0	-	0	-	0	0	0	0	0	0
		749	6	0	-	0	-	0	0	0	0	0	0
		757	3	0	-	0	-	0	0	0	0	0	0
		759	2	0	-	0	-	0	0	0	0	0	0
		760	5	1	20	1	100	1	25	0	0	0	0
		772	5	0	-	0	-	0	0	0	0	0	0
		773	5	0	-	0	-	0	0	0	0	0	0
Div of Legislative Auto Sys	109	Total	16	4	25	4	100	3	247	0	0	1	0
Div of Legislative Services	107	Total	65	28	43	28	100	24	1672	6	1248	2	2
Eastern Region Corr Fld Unit	761	Total	129	15	12	0	-	3	159	0	0	9	3
Eastern Shore Community Coll	284	Total	58	10	17	5	50	6	295	0	0	2	4
Eastern State Hospital	704	Total	871	169	19	29	18	85	4481	3	275	50	46
		001	851	162	19	26	17	78	3844	2	67	49	44
		002	20	7	35	3	43	7	637	1	208	1	2
Employee Rel & Trg Div	742	Total	109	30	28	25	86	26	1572	0	0	10	2
Fluvanna Corr Ctr for Women	743	Total	326	36	11	3	9	11	525	0	0	17	14
Frontier Culture Museum of Va	239	Total	30	6	20	5	83	2	262	0	0	0	3
General District Courts	114	Total	944	138	15	68	50	71	4890	2	175	40	37
George Mason University	247	Total	3666	856	23	706	83	611	52709	138	22560	198	110
		001	3665	856	23	706	83	611	52709	138	22560	198	110
		003	1	0	-	0	-	0	0	0	0	0	0
Germanna Community College	297	Total	178	57	32	50	88	46	3366	4	483	11	8
Grayson County Prison	785	Total	6	2	33	1	50	2	145	0	0	0	0
Green Rock Correctional Center	776	Total	263	35	13	13	37	20	1260	0	0	13	9
Greensville Correctional Ctr	769	Total	795	100	13	10	10	57	2026	2	85	39	24
Gunston Hall	417	Total	6	2	33	2	100	2	110	0	0	0	1
Haynesville Correctional Ctr	772	Total	369	42	11	8	19	18	1175	1	15	15	10
Hiram W Davis Medical Center	748	Total	159	29	18	9	33	16	1078	3	543	15	4

2011 Open Enrollment - By Agency

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Human Rights Council	170	Total	4	1	25	0	-	0	0	0	0	0	1
Indian Creek Corr Center	771	Total	223	41	18	3	8	28	1402	1	208	9	9
Indigent Defense Commission	848	Total	524	74	14	66	93	46	2005	8	1120	36	13
J Sargeant Reynolds Comm Coll	283	Total	441	105	24	65	63	68	4260	6	836	23	23
		001	440	104	24	65	64	68	4260	5	628	23	23
		002	1	1	100	0	-	0	0	1	208	0	0
James Madison University	216	Total	2549	657	26	364	56	450	28856	54	8370	218	90
		001	2547	657	26	364	56	450	28856	54	8370	218	90
		002	2	0	-	0	-	0	0	0	0	0	0
James River Correctional Ctr	719	Total	1	6	600	1	17	1	40	0	0	4	3
Jamestown-Yorktown Foundation	425	Total	150	27	18	18	67	21	978	2	416	2	5
John Tyler Community College	290	Total	269	56	21	47	85	30	1816	4	643	22	17
		001	266	55	21	47	87	29	1706	3	503	22	17
		004	3	1	33	0	-	1	110	1	140	0	0
Joint Leg Audit & Review Comm	110	Total	28	14	50	13	93	4	307	7	1373	4	2
Judicial Inquiry And Rev Comm	112	Total	3	1	33	0	-	1	85	0	0	0	0
Juv and Dom Relations Dist Crt	115	Total	599	117	20	83	72	72	5841	6	877	28	18
Keen Mountain Correctional Ctr	768	Total	274	21	8	1	5	8	606	0	0	11	4
Lieutenant Governor	119	Total	4	1	25	1	100	0	0	0	0	1	1
Longwood University	214	Total	672	111	17	87	78	75	4732	5	758	37	9
Lord Fairfax Community College	298	Total	195	49	25	47	96	35	2333	4	447	12	9
Lunenburg Correctional Center	774	Total	255	15	6	0	-	4	245	0	0	6	3
Magistrates	103	Total	385	49	13	36	78	30	2553	3	491	13	10
Marine Resources Commission	402	Total	138	33	24	13	42	19	1090	0	0	13	6
Marion Correctional Center	747	Total	225	40	18	9	23	25	1508	1	160	17	4

2011 Open Enrollment - By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Mecklenburg Correctional Ctr	744	Total	391	29	7	4	14	8	398	0	0	14	6
Motor Vehicle Dealer Board	506	Total	20	2	10	1	50	1	63	0	0	0	1
Mountain Empire Community Coll	299	Total	141	19	13	15	79	8	702	2	300	3	10
New College Institute	938	Total	10	0	-	0	-	0	0	0	0	0	0
New River Community College	275	Total	134	19	14	6	32	11	1074	2	240	6	2
No Va Mental Health Institute	728	Total	286	49	17	3	6	24	2033	4	676	16	14
		001	33	7	21	0	-	3	278	1	208	1	4
		002	216	39	18	2	5	21	1755	3	468	15	8
		003	21	2	10	1	50	0	0	0	0	0	1
		004	16	1	6	0	-	0	0	0	0	0	1
Non-Annuitant Survivors, & Extended Coverage	006	Total	418	9	1	1	11	0	0	0	0	4	0
		003	26	1	2	0	-	0	0	0	0	0	0
		005	320	6	2	1	17	0	0	0	0	3	0
		006	65	1	-	0	-	0	0	0	0	1	0
		007	5	1	20	0	-	0	0	0	0	0	0
		008	2	0	-	0	-	0	0	0	0	0	0
Norfolk State University	213	Total	952	160	17	64	42	83	5142	6	768	51	49
		001	751	135	18	54	42	72	4174	4	352	45	40
		002	74	7	9	3	43	3	200	0	0	1	3
		004	127	18	14	7	39	8	768	2	416	5	6
Northern Va Community College	280	Total	1662	250	15	229	92	158	13199	22	3995	58	60
		001	1661	250	15	229	92	158	13199	22	3995	58	60
		002	1	0	-	0	-	0	0	0	0	0	0
Northern Virginia Training Ctr	725	Total	513	72	14	27	38	43	2811	5	916	21	21
		002	390	48	12	12	25	26	1867	4	716	15	16
		003	122	24	20	15	63	17	944	1	200	6	5
		004	1	0	-	0	-	0	0	0	0	0	0
Nottoway Correctional Center	745	Total	408	37	9	5	14	9	400	0	0	17	11
Off of Commonwealth Prepard	454	Total	8	1	13	1	100	0	0	0	0	1	0
Office Inspec Gen Behav & Dev	722	Total	3	0	-	0	-	0	0	0	0	0	0
Office of the Governor	121	Total	33	3	9	3	100	1	50	0	0	1	2

2011 Open Enrollment - By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Old Dominion University	221	Total	2186	379	17	273	76	243	18712	28	5085	110	67
ORP Retirees, Survivors, & LTD Participants	007	Total	170	2	-	0	-	0	0	0	0	1	0
		004	11	0	-	0	-	0	0	0	0	0	0
		005	6	0	-	0	-	0	0	0	0	0	0
		007	9	0	-	0	-	0	0	0	0	0	0
		008	144	2	-	0	-	0	0	0	0	1	0
Patrick Henry Comm Coll	285	Total	157	26	17	26	100	15	1079	0	0	12	9
Paul D Camp Community College	277	Total	70	8	11	4	50	5	382	0	0	1	1
Piedmont Geriatric Hospital	729	Total	365	52	14	13	25	17	809	0	0	21	18
Piedmont Va Community College	282	Total	161	23	14	21	91	18	1177	1	208	6	0
Pocahontas Correctional Center	775	Total	274	31	11	4	13	7	504	0	0	19	5
Potomac River Fisheries	090	Total	5	1	20	0	-	0	0	0	0	1	1
Powhatan Correctional Center	709	Total	357	29	8	4	17	5	442	0	0	22	10
Powhatan Recpt and Class Ctr	721	Total	125	9	7	4	67	0	0	0	0	6	5
Radford University	217	Total	1140	199	17	100	51	118	8304	9	1387	59	38
Rappahannock Community College	278	Total	96	11	11	6	55	3	71	0	0	5	4
Red Onion State Prison	741	Total	415	38	9	3	8	28	1575	0	0	13	8
Richard Bland College	241	Total	101	10	10	10	100	4	420	0	0	3	3
Sec of Health & Human Resource	188	Total	5	3	60	3	100	1	50	1	104	0	0
Secretary of Administration	180	Total	10	9	90	8	100	7	562	1	208	0	0
Secretary of Agr and Forestry	193	Total	2	1	50	1	100	1	60	0	0	0	0
Secretary of Commerce & Trade	192	Total	4	1	25	0	-	1	100	0	0	0	0
Secretary of Education	185	Total	4	1	25	1	100	1	20	0	0	0	0
Secretary of Finance	190	Total	3	2	67	2	100	2	95	0	0	0	0

2011 Open Enrollment - By Agency

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Secretary of Natural Resources	183	Total	5	1	20	1	100	1	25	0	0	0	0
Secretary of Public Safety	187	Total	5	0	-	0	-	0	0	0	0	0	0
Secretary of Technology	184	Total	3	0	-	0	-	0	0	0	0	0	0
Secretary of the Commonwealth	166	Total	14	4	29	4	100	3	60	2	358	1	0
Secretary of Transportation	186	Total	5	1	20	1	100	1	193	1	41	1	1
Senate of Virginia	100	Total	114	33	29	13	39	27	3088	4	832	5	4
		070	36	17	47	11	65	15	1220	4	832	2	0
		075	38	8	21	1	13	5	365	0	0	2	3
		090	40	8	20	1	13	7	1503	0	0	1	1
Sitter-Barfoot Veterans Care	922	Total	210	29	14	3	14	17	771	2	259	6	11
Southeastern Va Training Centr	723	Total	378	94	25	47	50	47	2516	7	654	49	24
Southern Va Higher Education	937	Total	30	6	20	5	83	3	145	0	0	1	3
Southern Va Mental Health Inst	739	Total	168	21	13	5	24	6	571	1	208	9	9
Southside Va Community College	276	Total	207	34	16	23	68	19	1547	0	0	13	6
Southside Va Training Center	726	Total	1216	130	11	19	16	49	2373	2	35	58	46
Southwest Va Higher Ed Center	948	Total	25	9	36	9	100	8	605	1	54	0	1
Southwest Virginia Comm Coll	294	Total	152	29	19	28	97	14	1340	0	0	8	5
Southwestern Va Ment Hlth Inst	705	Total	455	40	9	10	26	6	290	1	206	21	12
Southwestern Va Training Ctr	738	Total	474	49	10	5	10	9	307	0	0	29	11
St Brides Correctional Center	737	Total	269	41	15	8	21	24	1293	0	0	13	12
St Council of Higher Education	245	Total	43	20	47	20	100	15	1348	1	50	3	3
State Board of Elections	132	Total	27	6	22	5	100	5	498	0	0	2	1
State Corporation Commission	171	Total	626	209	33	163	79	165	11221	18	3248	47	18
State Lottery Department	172	Total	252	68	27	61	91	42	2723	6	1014	20	14

2011 Open Enrollment - By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Substance Abuse Prevention Off	853	Total	2	0	-	0	-	0	0	0	0	0	0
Supreme Court of Virginia	111	Total	244	82	34	64	79	63	4024	9	1826	7	7
Sussex I State Prison	733	Total	362	48	13	6	16	20	717	1	40	20	16
Sussex II State Prison	734	Total	355	38	11	6	20	14	895	0	0	16	12
The Library of Virginia	202	Total	139	28	20	26	93	21	1372	1	200	5	4
The Science Museum of Virginia	146	Total	57	8	14	7	100	6	580	2	200	1	2
Thomas Nelson Comm College	293	Total	359	58	16	25	44	30	2177	3	541	17	11
Tidewater Community College	295	Total	839	177	21	73	42	122	8840	4	701	47	33
Tobacco Commission	851	Total	11	6	55	6	100	5	520	2	416	2	0
University of Mary Washington	215	Total	685	142	21	130	92	95	7206	13	2242	36	30
		001	310	55	18	47	85	35	2282	2	223	14	14
		102	242	52	21	49	96	35	2805	7	1268	14	12
		103	133	35	26	34	97	25	2119	4	751	8	4
UVA College at Wise	246	Total	285	14	5	1	8	0	0	0	0	6	5
Va Bd for People With Disabil	606	Total	10	8	80	8	100	7	281	1	35	1	1
Va Center for Behavioral Rehab	794	Total	343	30	9	6	20	10	833	0	0	18	16
Va Crim Sentencing Commission	160	Total	8	4	50	2	50	4	334	0	0	0	0
Va Dep F/T Deaf & Hard of Hear	751	Total	8	1	13	1	100	1	30	0	0	0	0
Va Economic Dev Partnership	310	Total	94	49	52	34	71	41	3120	6	876	6	4
Va Foundation Healthy Youth	852	Total	14	9	64	9	100	8	452	0	0	3	1
VA Highlands Community College	296	Total	123	19	15	17	89	12	898	0	0	6	3
Va Information Technologies	136	Total	259	82	32	79	98	66	4513	8	1569	11	11
Va Institute of Marine Science	268	Total	308	56	18	43	83	39	2477	3	436	15	9
Va Museum of Natural History	942	Total	34	6	18	6	100	5	350	0	0	2	0

2011 Open Enrollment - By Agency

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Va National Defense Industrial	311	Total	2	1	50	1	100	1	30	0	0	0	0
Va Off Protection & Advocacy	175	Total	26	4	15	3	75	3	125	1	208	0	0
Va Rehab Center for the Blind	263	Total	23	6	26	6	100	4	384	1	208	1	0
Va Sch for Deaf/Blind	218	Total	158	19	12	3	17	6	319	1	105	7	5
Va Western Community College	286	Total	231	50	22	29	58	26	1799	4	668	16	7
Va Workers Compensation Comm	191	Total	245	93	38	83	91	70	4891	8	1050	21	20
VCU Health System Authority	206	Total	687	43	6	33	80	0	0	0	0	13	17
Virginia College Savings Plan	174	Total	77	42	55	42	100	35	1836	4	598	9	1
Virginia Comm for the Arts	148	Total	4	1	25	1	100	1	62	0	0	1	0
Virginia Commonwealth Univ	236	Total	5253	1229	23	970	81	868	59851	146	23536	328	165
Virginia Community College Sys	261	Total	190	66	35	59	89	59	4024	7	984	9	4
Virginia Corr Center for Women	716	Total	202	24	12	2	11	9	713	1	100	8	7
Virginia Corr Enterprises	711	Total	182	27	15	13	59	10	511	1	208	10	8
Virginia Employment Commission	182	Total	828	153	18	78	52	86	5609	5	780	47	36
Virginia House of Delegates	101	Total	235	52	22	33	63	39	4475	6	920	10	7
		002	30	9	30	8	89	7	395	2	374	3	0
		003	99	20	20	13	65	11	884	1	80	5	5
		005	8	5	63	4	80	5	436	2	416	1	0
		102	98	18	18	8	44	16	2760	1	50	1	2
Virginia Military Institute	211	Total	507	98	19	52	54	58	3959	5	573	25	25
Virginia Museum of Fine Arts	238	Total	185	42	23	36	86	27	1366	5	735	11	8
Virginia Parole Board	766	Total	5	0	-	0	-	0	0	0	0	0	0
Virginia Port Authority	407	Total	11	0	-	0	-	0	0	0	0	0	0
Virginia Racing Commission	405	Total	8	3	38	3	100	3	120	0	0	0	0

2011 Open Enrollment - By Agency

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Virginia Retirement System	158	Total	284	89	31	81	91	65	3908	7	1340	16	14
Virginia State Bar	117	Total	90	45	50	38	88	39	2604	6	742	6	6
Virginia State University	212	Total	647	136	21	97	75	91	5314	9	924	19	32
Virginia Tourism Authority	320	Total	71	18	25	14	82	12	664	0	0	6	2
Virginia Veterans Care Center	128	Total	242	21	9	7	35	7	290	0	0	6	9
Virginia-Israel Advisory Board	330	Total	1	0	-	0	-	0	0	0	0	0	0
VPI & State University	208	Total	6787	1375	20	841	62	858	61536	175	29971	407	226
		102	4618	986	21	627	64	646	49812	118	19979	246	158
		302	2169	389	18	214	56	212	11724	57	9992	161	68
VRS Retirees, Survivors, & LTD Participants	005	Total	8754	233	1	38	17	0	0	0	0	182	41
		001	7854	215	1	37	18	0	0	0	0	170	36
		002	407	10	-	0	-	0	0	0	0	5	3
		004	493	8	1	1	14	0	0	0	0	7	2
Wallens Ridge State Prison	735	Total	413	42	10	1	2	17	794	0	0	19	9
Western Region Corr Fld Units	757	Total	183	19	10	3	16	3	168	0	0	7	7
		003	44	4	9	0	-	2	85	0	0	1	1
		009	40	5	13	1	20	1	83	0	0	1	2
		011	99	10	10	2	20	0	0	0	0	5	4
Western State Hospital	706	Total	646	91	14	47	52	51	3459	2	361	26	16
		001	71	18	25	14	82	9	591	2	361	5	3
		002	6	0	-	0	-	0	0	0	0	0	0
		003	31	5	16	1	20	1	100	0	0	3	0
		004	31	3	10	1	33	1	50	0	0	2	0
		005	5	0	-	0	-	0	0	0	0	0	0
		006	53	6	11	4	67	2	150	0	0	3	0
		007	1	0	-	0	-	0	0	0	0	0	0
		010	6	0	-	0	-	0	0	0	0	0	0
		011	44	7	16	3	43	4	270	0	0	1	3
		012	397	51	13	24	47	34	2298	0	0	11	10
		013	1	1	100	0	-	0	0	0	0	1	0
Woodrow Wilson Rehab Center	203	Total	277	48	17	32	67	28	1729	2	388	14	7
Wytheville Community College	288	Total	115	15	13	11	73	8	329	2	388	5	4

2011 Open Enrollment - By Agency

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes	Health Membership Changes
Grand Totals			101,126	17,602	17%	11,787	67%	10,759	\$733,301	1,376	\$219,628	5,175	3,109

*Includes elections keyed using Reason Code 47. See separate tab for elections keyed after the Open Enrollment keying deadline.

Reason 47 By Agency - After Open Enrollment Keying Deadline

AgencyName	Agency	Group	Total RC47	Late	RC56 Replaced Without Change	RC56 Replaced With Change
Attorney General & Dept of Law	141	Total	3		2	1
Augusta Correctional Center	754	Total	1	1		
Bland Correctional Center	718	Total	2	1	1	
Blue Ridge Community College	291	Total	1		1	
Buckingham Correctional Center	749	Total	3	1	2	
Central State Hospital	703	Total	2	1	1	
Central Virginia Training Ctr	707	Total	7	0	7	0
		003	1		1	
		005	1		1	
		007	1		1	
		011	2		2	
		020	2		2	
Christopher Newport University	242	Total	4		4	
Circuit Courts	113	Total	1		1	
Coffeewood Correctional Center	773	Total	4	2	2	
College of William and Mary	204	Total	17	6	8	3
Cooper Ext & Agric Res Service	234	Total	1		1	
COV Center for Child & Adoles	708	Total	5		5	
Deep Meadow Correctional Ctr	752	Total	2		2	
Deerfield Correctional Center	753	Total	3		2	1
Dept Alcoholic Beverag Control	999	Total	2		2	
Dept Behav Hlth & Develop Svcs	720	Total	4		4	
Dept Conservation & Recreation	199	Total	5	2	1	2
Dept Game and Inland Fisheries	403	Total	1	1		
Dept Mines Minerals & Energy	409	Total	3		2	1
Dept of Agri & Cons Services	301	Total	4	0	4	0
		001	1		1	
		003	3		3	
Dept of Business Assistance	325	Total	1		1	
Dept of Correctional Education	750	Total	2		2	
Dept of Corrections	701	Total	3		3	
Dept of Education	201	Total	4	1	3	
Dept of Environmental Quality	440	Total	9	0	9	0
		001	5		5	
		002	4		4	
Dept of Fire Programs	960	Total	1		1	
Dept of Forensic Science	778	Total	2		2	
Dept of General Services	194	Total	5	0	5	0
		001	1		1	
		005	1		1	
		006	1		1	
		010	2		2	
Dept of Health	601	Total	36	14	21	1
		001	1		1	
		010	1	1		
		011	1	1		
		012	1			1
		013	1	1		
		015	3	3		
		016	1	1		
		017	1		1	
		019	2	1	1	

Reason 47 By Agency - After Open Enrollment Keying Deadline

AgencyName	Agency	Group	Total RC47	Late	RC56 Replaced Without Change	RC56 Replaced With Change
Dept of Health-continued		021	1		1	
		022	2		2	
		026	2	1	1	
		030	2		2	
		033	2	1	1	
		034	1		1	
		035	2		2	
		036	1	1	1	
		037	10	2	8	
		039	1	1		
Dept of Historic Resources	423	Total	2	2		
Dept of Housing and Comm Dev	165	Total	1		1	
Dept of Human Resource Mgmt	129	Total	1		1	
Dept of Juvenile Justice	777	Total	30	20	9	1
		001	5	4		1
		002	5		5	
		712	2		2	
		713	1		1	
		715	1		1	
		733	7	7		
		735	9	9		
Dept of Medical Asst Services	602	Total	4	1	3	
Dept of Military Affairs	123	Total	1		1	
Dept of Motor Vehicles	154	Total	11	2	7	2
Dept of Professional & Occ Reg	222	Total	1		1	
Dept of Rehabilitative Service	262	Total	5		5	
Dept of Social Services	765	Total	17	1	16	
Dept of State Police	156	Total	11	1	10	0
		001	4	1	3	
		003	3		3	
		004	4		4	
Dept of Taxation	161	Total	1		1	
Dept of the Treasury	152	Total	2		1	1
Dept of Transportation	501	Total	35	2	32	1
		022	3		3	
		032	1		1	
		042	4		4	
		052	3	1	2	
		062	1		1	
		072	2		2	
		082	1		1	
		152	2		1	1
		162	2		2	
		181	1		1	
		185	1		1	
		292	1		1	
		402	4	1	3	
		463	1		1	
		473	3		3	
		483	1		1	
798	3		3			
943	1		1			
Dillwyn Correctional Center	770	Total	3	3		

Reason 47 By Agency - After Open Enrollment Keying Deadline

AgencyName	Agency	Group	Total RC47	Late	RC56 Replaced Without Change	RC56 Replaced With Change
Div of Community Corrections	767	Total	12	1	10	1
		002	10	1	8	1
		004	2		2	
Div of Debt Collection	143	Total	1		1	
Eastern Shore Community Coll	284	Total	1	1		
Eastern State Hospital	704	Total	10	2	8	0
		001	9	2	7	
		002	1		1	
Employee Rel & Trg Div	742	Total	1	1		
General District Courts	114	Total	1		1	
George Mason University	247	Total	22	4	11	7
Germanna Community College	297	Total	1		1	
Green Rock Correctional Center	776	Total	3		3	
Greensville Correctional Ctr	769	Total	5		5	
Haynesville Correctional Ctr	772	Total	3	2	1	
Hiram W Davis Medical Center	748	Total	2	1	1	
Indigent Defense Commission	848	Total	6	1	5	
J Sargeant Reynolds Comm Coll	283	Total	5	1	4	
James Madison University	216	Total	9	3	6	
Jamestown-Yorktown Foundation	425	Total	3	1	2	
John Tyler Community College	290	Total	6	3	3	
Juv and Dom Relations Dist Crt	115	Total	3	1	1	1
Keen Mountain Correctional Ctr	768	Total	2	2		
Lieutenant Governor	119	Total	1		1	
Longwood University	214	Total	4	1	3	
Lord Fairfax Community College	298	Total	1			1
Lunenburg Correctional Center	774	Total	1	1		
Magistrates	103	Total	2	1	1	
Marion Correctional Center	747	Total	1		1	
Mecklenburg Correctional Ctr	744	Total	1		1	
Mountain Empire Community Coll	299	Total	2	1	1	
No Va Mental Health Institute	728	Total	1		1	
Non-Annuitant Survivors & Extended Coverage	006	Total	2	1	1	0
		006	1	1		
		007	1		1	
Norfolk State University	213	Total	3	2	1	0
		001	2	1	1	
		004	1	1		
Northern Va Community College	280	Total	15	6	9	
Northern Virginia Training Ctr	725	Total	2		2	
Old Dominion University	221	Total	10	4	5	1
ORP Retirees, Survivors, & LTD Participants	007	Total	2	1	1	
Piedmont Geriatric Hospital	729	Total	5		4	1
Pocahontas Correctional Center	775	Total	2	1	1	
Powhatan Correctional Center	709	Total	1	1		
Powhatan Recpt and Class Ctr	721	Total	1	1		
Radford University	217	Total	7	2	5	
Rappahannock Community College	278	Total	5	5		
Sitter-Barfoot Veterans Care	922	Total	2		2	
Southeastern Va Training Centr	723	Total	10	4	6	
Southern Va Mental Health Inst	739	Total	1		1	
Southside Va Training Center	726	Total	8	3	5	
Southwest Virginia Comm Coll	294	Total	2	1	1	
Southwestern Va Training Ctr	738	Total	4	1	1	2
St Brides Correctional Center	737	Total	4		4	

Reason 47 By Agency - After Open Enrollment Keying Deadline

AgencyName	Agency	Group	Total RC47	Late	RC56 Replaced Without Change	RC56 Replaced With Change
St Council of Higher Education	245	Total	1		1	
State Board of Elections	132	Total	1		1	
State Corporation Commission	171	Total	9	5	4	
State Lottery Department	172	Total	1		1	
Supreme Court of Virginia	111	Total	2		2	
Sussex I State Prison	733	Total	1		1	
Sussex II State Prison	734	Total	1		1	
The Library of Virginia	202	Total	3		3	
Tidewater Community College	295	Total	5		5	
University of Mary Washington	215	Total	4		4	
		001	3		3	
		103	1		1	
UVA College at Wise	246	Total	13	13		
Va Center for Behavioral Rehab	794	Total	6	4	2	
Va Crim Sentencing Commission	160	Total	1			1
Va Institute of Marine Science	268	Total	1	1		
Va Rehab Center for the Blind	263	Total	1		1	
Va Western Community College	286	Total	1		1	
Va Workers Compensation Comm	191	Total	8	7	1	
VCU Health System Authority	206	Total	1		1	
Virginia Commonwealth Univ	236	Total	42	27	14	1
Virginia Community College Sys	261	Total	3	1	2	
Virginia Corr Center for Women	716	Total	1		1	
Virginia Employment Commission	182	Total	4		3	1
Virginia House of Delegates	101	Total	1		1	
Virginia Military Institute	211	Total	1		1	
Virginia Museum of Fine Arts	238	Total	1		1	
Virginia Racing Commission	405	Total	1		1	
Virginia Retirement System	158	Total	1		1	
Virginia State Bar	117	Total	1		1	
Virginia State University	212	Total	9	6	3	
Virginia Veterans Care Center	128	Total	2		2	
VPI & State University	208	Total	39	21	16	2
		102	29	18	11	
		302	10	3	5	2
VRS Retirees, Survivors & LTD Participants	005	Total	18	17	1	0
		001	16	15	1	
		002	2	2		
Wallens Ridge State Prison	735	Total	1		1	
Western State Hospital	706	Total	3	2	0	1
		011	1	1		
		012	2	1		1
Grand Totals			647	227	386	34