

## 2009 Open Enrollment - Summary

	2009		Change from 2008	
	Count	Percent	Count	Percent
<b>Eligible For Open Enrollment:</b>				
Agencies:	225		-3	-1%
Persons:	103,535		-1,151	-1%
<b>Open Enrollment Elections:</b>				
Agencies:	212	94%	-1	0%
Batch*:	7,910	8%		
Persons:	15,808	15%	-818	-5%
Employees:	15,570	98%	-821	-5%
Retirees:	238	2%	3	1%
<b>EmployeeDirect Elections:</b>				
Agencies:	203	90%	-4	-2%
Persons:	10,608	67%	-725	-6%
Employees:	10,602	100%	-722	-6%
Retirees:	6	0%	-3	-33%
Persons Satisfied Using EmployeeDirect:	10,589	99.8%	-725	-6%
Estimated Savings Per Election:	\$ 23.36		\$ -	0%
Estimated Total Savings:	\$ 247,786		\$ -16,935	-6%
<b>Medical Reimbursement Account Elections:</b>				
Agencies:	200	89%	-4	-2%
Persons:	10,827	10%	0	0%
Total Per Pay Period Amount:	\$ 709,027		32,541	5%
Annualized Estimated Employer FICA Savings:	\$ 1,301,774		59,745	5%
<b>Dependent Care Account Elections:</b>				
Agencies:	129	57%	-2	-2%
Persons:	1,305	1%	-52	-4%
Total Per Pay Period Amount:	\$ 205,932		-2,241	-1%
Annualized Estimated Employer FICA Savings:	\$ 378,091		-4,114	-1%
<b>Health Plan Changes:</b>				
Agencies:	200	89%	3	2%
Batch*:	7,910	8%		
Persons:	5,797	6%	33	1%
Employees:	5,579	96%	30	1%
Retirees:	218	4%	3	1%
Projected Total Health Plan Enrollment:				
COVA Care:	83,756	81%		
Basic:	23,744	23%	-2,953	-11%
+ Out-Of-Network:	3,715	4%	-282	-7%
+ Expanded Dental:	11,626	11%	-885	-7%
+ Out-Of-Network & Expanded Dental:	3,868	4%	-363	-9%
+ Vision, Hearing, & Expanded Dental:	22,692	22%	-2,272	-9%
+ Out-Of-Network, Vision, Hearing, & Expanded Dental:	18,111	17%	-2,123	-10%
COVA Connect:	8,281	8%		
Basic:	1,766	2%	1,766	
+ Out-Of-Network:	186	0%	186	
+ Expanded Dental:	1,237	1%	1,237	
+ Out-Of-Network & Expanded Dental:	405	0%	405	
+ Vision, Hearing, & Expanded Dental:	2,723	3%	2,723	
+ Out-Of-Network, Vision, Hearing, & Expanded Dental:	1,964	2%	1,964	
COVA High Deductible:	536	1%	22	4%
Kaiser Permanente:	2,139	2%	53	3%
Waived:	9,258	9%	-154	-2%
<b>Membership Changes:</b>				
Agencies:	172	76%	-3	-2%
Persons:	2,240	2%	36	2%
Employees:	2,214	99%	41	2%
Retirees:	26	1%	-5	-16%
Projected Total Membership Enrollment:				
You Only:	42,034	40%	-771	-2%
+ Child:	6,495	6%	-31	0%
+ Spouse:	18,595	18%	299	2%
+ Family:	27,588	26%	-19	0%

\* Batch is the automatic conversion to COVA Connect for those living in the Hampton Roads target area.

### 2009 Open Enrollment - By Total Elections Activity

	2009		Change from 2008	
	<i>Count</i>	<i>% Persons Eligible</i>	<i>Count</i>	<i>Percent</i>
<b>Total Elections By Persons:</b>				
Persons Eligible For OE:	103,535		-1,111	-1%
Persons With OE Election:	15,808	15%	-818	-5%
Persons Eligible For OE By Group:	<i>Count</i>	<i>% Persons Eligible</i>	<i>Count</i>	<i>Percent</i>
Employees:	94,551	91%	-673	-1%
Retirees:	8,562	8%	-649	-7%
COBRA:	422	0%	-23	-5%
Persons With OE Election By Group:	<i>Count</i>	<i>% Persons With OE Election</i>	<i>Count</i>	<i>Percent</i>
Employees:	15,570	98%	-821	-5%
Retirees:	228	1%	-1	0%
COBRA:	10	0%	4	67%
<b>Total Elections By Agencies:</b>	<i>Count</i>	<i>% Agencies Eligible</i>	<i>Count</i>	<i>Percent</i>
Agencies Eligible For OE:	225		-3	-1%
Agencies With OE Election:	212	94%	-1	0%
Agencies By OE Elections:	<i>Count</i>	<i>% Agencies With OE Election</i>	<i>Count</i>	<i>Percent</i>
500+:	6	3%	0	0%
100 - 500:	25	12%	-6	-19%
50 - 99:	37	17%	8	28%
25 - 49:	57	27%	-2	-3%
10 - 24:	36	17%	-4	-10%
1 - 9:	49	23%	1	2%
Top Agencies By OE Elections:	<i>Count</i>	<i>% Persons With OE Election</i>		
VPI & State University	1353	9%		
Dept of Transportation	1342	9%		
Virginia Commonwealth Univ	1086	7%		
George Mason University	714	5%		
Dept of Health	644	4%		
Agencies By Persons Eligible & With OE Election:	<i>Count</i>	<i>% Agencies With OE Election</i>	<i>Count</i>	<i>Percent</i>
100%:	0	0%	-1	-100%
90 - 99%:	0	0%	-2	200%
80 - 89%:	2	1%	1	100%
70 - 79%:	2	1%	0	0%
60 - 69%:	1	0%	-1	-50%
50 - 59%:	7	3%	-2	-22%
<50%:	213	95%	0	0%
Top Agencies By Persons Eligible & With OE Election:	<i>Eligible</i>	<i>% With OE Election</i>		
Secretary of Natural Resources	5	80%		
Secretary of Administration	10	80%		
Virginia Racing Commission	8	75%		
Tobacco Commission	10	70%		
Dept of Planning and Budget	50	62%		
Va Economic Dev Partnership	98	57%		
Southwest Va Higher Ed Center	26	54%		
Dept of Rail & Public Trans	34	53%		

**2009 Open Enrollment - By EmployeeDirect Activity**

	2009		Change from 2008	
	Count	% Persons With OE Election	Count	Percent
<b>EmployeeDirect Elections By Persons:</b>				
Persons With OE Election:	15,808		-818	-5%
Persons Using EmployeeDirect For OE:	10,608	67%	-725	-6%
 Persons Using EmployeeDirect For OE By Group:	<i>Count</i>	<i>% Persons Using EDirect</i>	<i>Count</i>	<i>Percent</i>
Employees:	10,602	100%	-722	-6%
Retirees:	6	0%	-2	-25%
COBRA:	0	0%	-1	-100%
 Persons Satisfied Using EmployeeDirect:	10,589	99.8%	-725	-6%
Persons Not Satisfied Using EmployeeDirect:	19	0.2%	0	0%
EmployeeDirect Survey Replies:	236	2.2%	-75	-24%
 EmployeeDirect Health Benefits Inbox Replies:	245	2%	83	51%
Completed	198	2%	72	57%
Returned Mail	37	0%	3	9%
Undeliverable Mail	10	0%	8	400%
 EmployeeDirect Login Inbox Replies:	na	na	na	na
EmployeeDirect Successful Logins (Registrations):	na	na	na	na
 Benefits Administrator's Average Salary:	\$48,922		\$ -	0%
Estimated Savings Per EmployeeDirect Election:	\$23.36		\$ -	0%
Estimated EmployeeDirect Total Savings:	\$247,786		\$ (16,935)	-6%
<b>EmployeeDirect Elections By Agencies:</b>	<i>Count</i>	<i>% Agencies With OE Election</i>	<i>Count</i>	<i>Percent</i>
Agencies With OE Election:	212		-1	0%
Agencies Using EmployeeDirect For OE:	203	96%	-4	-2%
 Agencies Using EmployeeDirect By OE Election:	<i>Count</i>	<i>% Agencies Using EDirect</i>	<i>Count</i>	<i>Percent</i>
500+:	5	2%	0	0%
100 - 500:	16	8%	-1	-6%
50 - 99:	20	9%	-3	-13%
25 - 49:	38	18%	2	6%
10 - 24:	36	17%	-1	-3%
1 - 9:	88	42%	-1	-1%
 Top Agencies Using EmployeeDirect For OE:	<i>Count</i>	<i>% Persons Using EDirect</i>		
Dept of Transportation	1219	11%		
VPI & State University	905	9%		
Virginia Commonwealth Univ	878	8%		
Dept of Health	530	5%		
George Mason University	521	5%		
Dept of Social Services	321	3%		
James Madison University	280	3%		
College of William and Mary	232	2%		
Northern Va Community College	225	2%		
Dept of State Police	223	2%		
 Agencies By Persons With OE Election & Using EDirect:	<i>Count</i>	<i>% Agencies Using EDirect</i>	<i>Count</i>	<i>Percent</i>
100%:	38	18%	4	12%
90 - 99%:	28	14%	4	17%
80 - 89%:	25	12%	-3	-11%
70 - 79%:	30	14%	10	50%
60 - 69%:	13	6%	-10	-43%
50 - 59%:	11	5%	-6	-35%
<50%:	65	31%	4	7%

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## 2009 Open Enrollment - By EmployeeDirect Activity Continued

	2009		Change from 2008
Top Agencies By Persons Using EDirect For OE:	<i>Count</i>	<i>% Using EDirect</i>	
Dept Mines, Minerals & Energy	55	100%	
Virginia State Bar	43	100%	
Dept of Professional & Occ Reg	39	100%	
Piedmont Va Community College	23	100%	
St Council of Higher Education	20	100%	
Southwest Va Higher Ed Center	14	100%	
Cooper Ext & Agric Res Service	10	100%	
Secretary of Administration	8	100%	
Dept of Aviation	8	100%	
Joint Leg Audit & Review Comm	8	100%	
Tobacco Foundation	7	100%	
Tobacco Commission	7	100%	
Richard Bland College	7	100%	
Virginia Racing Commission	6	100%	
Office of the Governor	6	100%	
Med Security Prison Tazewell	4	100%	
Secretary of Natural Resources	4	100%	
Va Bd for People With Disabil	4	100%	
Va Off Protection & Advocacy	4	100%	
Gunston Hall Plantation	3	100%	
Office of Commonwealth Preparedness	3	100%	
Frontier Cultural Museum of VA	3	100%	
Div of Legislative Auto Sys	3	100%	
Va Dep F/T Deaf & Hard of Hear	2	100%	
Office of Inspector General	2	100%	
Southern Va Higher Education Center	2	100%	
Commonwealth Att Serv Council	2	100%	
Secretary of Commerce & Trade	1	100%	
Dept of Minority Bus Enterpris	1	100%	
Va National Defense Industrial	1	100%	
Secretary of Education	1	100%	
Southwestern Va Training Ctr	1	100%	
Virginia Comm for the Arts	1	100%	
Secretary of Transportation	1	100%	
Va Enterprise Appl Prog	1	100%	
Secretary of Public Safety	1	100%	
Secretary of the Commonwealth	1	100%	
Secretary of Finance	1	100%	
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**2009 Open Enrollment - By EmployeeDirect Activity Continued**

	2009		Change from 2008
Top Agencies By Persons Using EDirect For OE Continued:	<i>Count</i>	<i>% Using EDirect</i>	
Dept of Health Professions	72	99%	
Lord Fairfax Community College	50	98%	
Virginia Information Technologies Agency	96	98%	
Dept of Labor and Industry	44	98%	
Dept of the Treasury	37	97%	
Virginia College Savings Plan	33	97%	
Dept of Forestry	30	97%	
Danville Community College	29	97%	
Virginia Retirement System	83	96%	
Div of Legislative Services	27	96%	
Department of Behavioral Health and Developmental Services	77	96%	
Northern Va Community College	237	95%	
Dept of Social Services	340	94%	
Emergency Management	31	94%	
Dept of Rehabilitative Service	156	92%	
State Lottery Department	51	92%	
John Tyler Community College	38	92%	
Dept of Environmental Quality	215	92%	
VA Highlands Community College	23	91%	
Dept of Human Resource Mgmt	45	91%	
Dabney S. Lancaster Comm Coll	11	91%	
Combined District Courts	11	91%	
Dept of Transportation	1342	91%	
Dept of Accounts	43	91%	
Dept of Taxation	189	90%	
Dept of Planning and Budget	31	90%	
Eastern Shore Community Coll	10	90%	
Paul D. Camp Community College	10	90%	
Library of Virginia	39	90%	
Dept of Rail & Public Trans	18	89%	
Virginia State University	143	87%	
Dept of Housing and Comm Dev	30	87%	
Dept of Business Assistance	15	87%	
Dept of Medical Asst Services	119	87%	
Southwest Virginia Comm Coll	22	86%	
Dept of General Services	164	86%	
Va Museum of Natural History	7	86%	
Dept for the Aging	7	86%	
Compensation Board	7	86%	
Mary Washington College	131	85%	
Germanda Community College	40	85%	
State Board of Elections	6	83%	
Dept Alcoholic Beverag Control	95	83%	
Virginia Museum of Fine Arts	40	83%	
House of Delegates	34	82%	
Virginia Tourism Authority	17	82%	
Dept of Health	644	82%	
Supreme Court of Virginia	76	82%	
Dept of Fire Programs	16	81%	
Wytheville Community College	16	81%	
Div of Community Corrections	189	81%	
Virginia Commonwealth Univ	1086	81%	
Central Region Corr Fld Unit	10	80%	

**2009 Open Enrollment - By Medical Reimbursement Account (MRA) Activity**

	2009		Change from 2008	
	Count	% Persons Eligible	Count	Percent
<b>MRA Elections By Persons:</b>				
Persons Eligible For MRA:	93,763		-607	1%
Persons With MRA:	10,527	11%	-300	1%
MRA Total Per Pay Period Amount:	\$709,027		\$32,541	5%
Estimated MRA Annualized Amount (24 pay periods):	\$17,016,648		\$780,984	5%
Annualized MRA Estimated Employer FICA Savings (7.65%):	\$1,301,774		\$59,745	5%
<b>MRA Elections By Agencies:</b>				
Agencies Eligible For MRA:	219		-3	-1%
Agencies With MRA:	200	91%	-4	-2%
Agencies With MRA:	<i>Count</i>	<i>% Agencies With MRA</i>	<i>Count</i>	<i>Percent</i>
500+:	4	2%	0	0%
100 - 500:	18	9%	1	6%
50 - 99:	27	14%	-1	-4%
25 - 49:	35	18%	-4	-10%
10 - 24:	43	22%	3	8%
1 - 9:	73	37%	-3	-4%
Top Agencies With MRA:	<i>Count</i>	<i>% Persons With MRA</i>		
VPI & State University	914	9%		
Dept of Transportation	834	8%		
Virginia Commonwealth Univ	797	8%		
George Mason University	536	5%		
Dept of Health	444	4%		
James Madison University	441	4%		
Dept of Social Services	294	3%		
Old Dominion University	251	2%		
College of William and Mary	248	2%		
Agencies By Persons Eligible & With MRA:	<i>Count</i>	<i>% Agencies With MRA</i>	<i>Count</i>	<i>Percent</i>
100%:	0	0%	0	0%
90 - 99%:	0	0%	0	0%
80 - 89%:	0	0%	-1	-100%
70 - 79%:	1	1%	1	0%
60 - 69%:	3	2%	1	50%
50 - 59%:	3	2%	-4	-57%
<50%:	193	97%	-1	-1%
Top Agencies By Persons Eligible & With MRA:	<i>Count</i>	<i>% With MRA</i>		
Virginia Racing Commission	6	75%		
Secretary of Natural Resources	3	60%		
Tobacco Commission	6	60%		
Secretary of Administration	6	60%		
Dept of Planning and Budget	28	56%		
Dept of Human Resource Mgmt	45	51%		
Gunston Hall Plantation	3	50%		
Va Economic Dev Partnership	45	46%		
Virginia State Bar	39	44%		
Tobacco Foundation	6	43%		

**2009 Open Enrollment - By Dependent Care Account (DCA) Activity**

	2009		Change from 2008	
	Count	% Persons Eligible	Count	Percent
<b>DCA Elections By Persons:</b>				
Persons Eligible For DCA:	93,763		-607	-1%
Persons With DCA:	1,305	1%	-52	-4%
DCA Total Per Pay Period Amount:	\$205,932		-2,241	-1%
Estimated Annualized DCA Amount (24 pay periods):	\$4,942,368		-53,784	-1%
Annualized DCA Estimated Employer FICA Savings (7.65%):	\$378,091		-4,114	-1%
<b>DCA Elections By Agencies:</b>				
Agencies Eligible For DCA:	219		-3	-1%
Agencies With DCA:	129	59%	-2	-2%
Agencies With DCA:	<i>Count</i>	<i>% Agencies With DCA</i>	<i>Count</i>	<i>Percent</i>
500+:	0	0%	0	
100 - 500:	3	2%	0	0%
50 - 99:	3	2%	0	0%
25 - 49:	6	5%	0	0%
10 - 24:	18	14%	0	0%
1 - 9:	101	78%	0	0%
Top Agencies With DCA:	<i>Count</i>	<i>% Persons With DCA</i>		
VPI & State University	168	13%		
Virginia Commonwealth Univ	144	11%		
George Mason University	111	9%		
Dept of Transportation	78	6%		
Dept of Health	50	4%		
James Madison University	49	4%		
College of William and Mary	36	3%		
Old Dominion University	33	3%		
Dept of Environmental Quality	28	2%		
Agencies By Persons Eligible & With DCA:	<i>Count</i>	<i>% Agencies With DCA</i>	<i>Count</i>	<i>Percent</i>
100%:	0	0%	0	0%
90 - 99%:	0	0%	0	0%
80 - 89%:	0	0%	0	0%
70 - 79%:	0	0%	0	0%
60 - 69%:	0	0%	0	0%
50 - 59%:	0	0%	0	0%
<50%:	129	100%	+ 8	6%
Top Agencies By Persons Eligible & With DCA:	<i>Count</i>	<i>% With DCA</i>		
Joint Leg Audit & Review Comm	6	21%		
Tobacco Commission	2	20%		
Dept of Emp Dispute Resolution	1	11%		
Compensation Board	2	11%		
Va Economic Dev Partnership	10	10%		
Dept of Planning and Budget	5	10%		
Va Enterprise Appl Prog	1	10%		

## 2009 Open Enrollment - By Health Plan Activity

Health Plan Changes By Persons:	2009		Change from 2008	
	Count	% Persons Eligible	Count	Percent
Persons Eligible For Plan Change:	103,535		-1,111	-1%
Persons With Plan Change:	5,797	6%	33	1%
Persons Eligible For Plan Change By Group:	Count	% Persons Eligible	Count	Percent
Employees:	94,551	91%	-673	-1%
Retirees:	8,562	8%	-649	-7%
COBRA:	422	0%	-23	-5%
Persons With Plan Change By Group:	Count	% Persons With Change	Count	Percent
Employees:	5,579	96%	30	1%
Retirees:	208	4%	-1	0%
COBRA:	10	0%	4	67%
Projected Total Health Plan Enrollment	Count	% Persons Eligible	Count	Percent
COVA Care:	83,756	81%		
Basic:	23,744	23%	-2,953	-11%
+ Out-Of-Network:	3,715	4%	-282	-7%
+ Expanded Dental:	11,626	11%	-885	-7%
+ Out-Of-Network & Expanded Dental:	3,868	4%	-363	-9%
+ Vision, Hearing, & Expanded Dental:	22,692	22%	-2,272	-9%
+ Out-Of-Network, Vision, Hearing, & Expanded Dental:	18,111	17%	-2,123	-10%
COVA Connect:	8,281	8%		
Basic:	1,766	2%	1,766	
+ Out-Of-Network:	186	0%	186	
+ Expanded Dental:	1,237	1%	1,237	
+ Out-Of-Network & Expanded Dental:	405	0%	405	
+ Vision, Hearing, & Expanded Dental:	2,723	3%	2,723	
+ Out-Of-Network, Vision, Hearing, & Expanded Dental:	1,964	2%	1,964	
COVA High Deductible:	536	1%	22	4%
Kaiser Permanente:	2,139	2%	53	3%
Waived:	9,258	9%	-154	-2%
COVA High Deductible Health Plan Enrollment:	Count	% With CHD	Count	Percent
Agencies:	98	18%	1	1%
Persons:	536	100%	22	4%
Employees:	395	74%	15	4%
Retirees:	116	22%	7	6%
COBRA:	25	5%	0	0%
No Flexible Spending Accounts:	495	92%	43	10%
Medical Reimbursement Account Only:	35	7%	-12	-26%
Dependent Care Account Only:	2	0%	-7	-78%
Both Flexible Reimbursement Account:	4	1%	-2	-33%

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**2009 Open Enrollment - By Health Plan Activity Continued**

Health Plan Changes By Agencies:	2009		Change from 2008	
	Count	% Agencies Eligible	Count	Percent
Agencies Eligible For Plan Change:	225		-3	-1%
Agencies With Plan Change:	193	86%	-4	-2%
Agencies With Plan Change:	Count	% Agencies With Change	Count	Percent
500+:	0	0%	0	0%
100 - 500:	10	5%	-2	-17%
50 - 99:	14	7%	4	40%
25 - 49:	26	13%	-5	-16%
10 - 24:	70	36%	3	4%
1 - 9:	73	38%	-4	-5%
Top Agencies With Plan Change:	Count	% Persons With Change		
Dept of Transportation	499	9%		
VPI & State University	472	8%		
Virginia Commonwealth Univ	332	6%		
Dept of Health	212	4%		
James Madison University	208	4%		
Agencies By Persons Eligible & Plan Change:	Count	% Agencies With Change	Count	Percent
100%:	0	0%	0	0%
90 - 99%:	0	0%	0	0%
80 - 89%:	0	0%	0	0%
70 - 79%:	0	0%	-1	-100%
60 - 69%:	0	0%	0	0%
50 - 59%:	1	1%	1	0%
<50%:	192	99%	-4	-2%
Top Agencies By Persons Eligible & Plan Change:	Count	% With Change		
Secretary of Administration	10	50%		
Gunston Hall Plantation	6	33%		
Secretary of Finance	3	33%		
Office of Commonwealth Preparedness	7	29%		
Secretary of Public Safety	4	25%		
Top Agencies With High Deductible Health Plan:	Count	% Persons With CHD		
VRS Retirees, Survivors, LTD Participants	113	21%		
VPI & State University	34	6%		
Dept of Transportation	32	6%		
George Mason University	30	6%		
Non-Annuitant Survivors, Extended Coverage	26	5%		
Virginia Commonwealth Univ	24	4%		
Old Dominion University	15	3%		

## 2009 Open Enrollment - By Health Membership Activity

	2009		Change from 2008	
	<i>Count</i>	<i>% Persons Eligible</i>	<i>Count</i>	<i>Percent</i>
<b>Membership Changes By Persons:</b>				
Persons Eligible For Membership Change:	103,535		-1,111	-1%
Persons With Membership Change:	2,240	2%	36	2%
Persons Eligible For Membership Change By Group:	<i>Count</i>	<i>% Persons Eligible</i>	<i>Count</i>	<i>Percent</i>
Employees:	94,551	91%	-673	-1%
Retirees:	8,562	8%	-649	-7%
COBRA:	422	0%	-23	-5%
Persons With Membership Change By Group:	<i>Count</i>	<i>% Persons With Change</i>	<i>Count</i>	<i>Percent</i>
Employees:	2,214	99%	41	2%
Retirees:	26	1%	-5	-16%
COBRA:	0	0%	0	0%
Projected Total Membership Enrollment:	<i>Count</i>	<i>% Persons Eligible</i>	<i>Count</i>	<i>Percent</i>
You Only:	42,034	41%	-771	-2%
+ Child:	6,495	6%	-31	0%
+ Spouse:	18,595	18%	299	2%
+ Family:	27,588	27%	-19	0%
Waived:	9,261	9%	-151	-2%
<b>Membership Changes By Agencies:</b>				
Agencies Eligible For Membership Change:	225		-3	-1%
Agencies With Membership Change:	172	76%	-3	-2%
Agencies With Membership Change:	<i>Count</i>	<i>% Agencies With Change</i>	<i>Count</i>	<i>Percent</i>
500+:	0	0%	0	0%
100 - 500:	3	2%	1	50%
50 - 99:	5	3%	-1	-17%
25 - 49:	14	8%	-3	-18%
10 - 24:	39	23%	4	11%
1 - 9:	111	65%	-4	-3%
Top Agencies With Membership Change:	<i>Count</i>	<i>% Persons With Change</i>		
Dept of Transportation	177	8%		
VPI & State University	120	5%		
Dept of Health	103	5%		
George Mason University	84	4%		
Virginia Commonwealth Univ	83	4%		
Agencies By Persons Eligible & Membership Change:	<i>Count</i>	<i>% Agencies With Change</i>	<i>Count</i>	<i>Percent</i>
100%:	0	0%	0	0%
90 - 99%:	0	0%	0	0%
80 - 89%:	0	0%	0	0%
70 - 79%:	0	0%	0	0%
60 - 69%:	0	0%	0	0%
50 - 59%:	0	0%	0	0%
<50%:	172	100%	-3	-2%
Top Agencies With Membership Change:	<i>Count</i>	<i>% With Change</i>		
Council on Human Rights	1	17%		
Div of Debt Collection	3	14%		
Southwest Va Higher Ed Center	3	12%		
Dept of Emp Dispute Resolution	1	11%		

**2009 Open Enrollment - By Agency**

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election *	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes *	Health Membership Changes
<b>Attorney General</b>	<b>141</b>	001	300	103	34%	57	55%	75	\$4,482	16	\$2,998	20	7
<b>Auditor of Public Accounts</b>	<b>133</b>	001	118	33	28%	25	76%	21	\$1,231	1	\$208	7	3
<b>Augusta Correctional Ctr</b>	<b>754</b>	001	394	37	9%	5	14%	8	\$801	1	\$97	25	13
<b>Bland Correctional Ctr</b>	<b>718</b>	001	293	32	11%	4	13%	5	\$398	0	\$0	23	6
<b>Blue Ridge Community College</b>	<b>291</b>	001	166	42	25%	21	50%	26	\$1,983	1	\$83	21	1
<b>Board of Accountancy</b>	<b>226</b>	001	8	2	25%	1	50%	2	\$228	0	\$0	1	0
<b>Brunswick Correctional Ctr</b>	<b>730</b>	001	383	33	9%	4	12%	8	\$303	0	\$0	20	9
<b>Buckingham Correctional Ctr</b>	<b>749</b>	001	395	46	12%	5	11%	13	\$461	0	\$0	24	13
<b>Catawba Hospital</b>	<b>724</b>	Total	268	37	14%	19	51%	22	\$1,310	4	\$646	16	3
		001	266	37	14%	19	51%	22	\$1,310	4	\$646	16	3
		002	2	0	0%	0	0%	0	\$0	0	\$0	0	0
<b>Central Region Correctional Field Units</b>	<b>760</b>	001	65	10	15%	8	80%	4	\$271	0	\$0	4	2
<b>Central State Hospital</b>	<b>703</b>	001	756	91	12%	14	15%	44	\$2,488	4	\$454	48	27
<b>Central Virginia Community College</b>	<b>292</b>	001	147	24	16%	11	46%	18	\$1,112	0	\$0	9	3
<b>Central Virginia Training Ctr</b>	<b>707</b>	Total	1,400	117	8%	5	4%	41	\$2,086	1	\$78	54	36
		001	78	7	9%	1	14%	2	\$90	0	\$0	3	3
		002	36	4	11%	0	0%	4	\$210	0	\$0	1	0
		003	73	10	14%	1	10%	6	\$100	0	\$0	3	2
		004	52	2	4%	0	0%	1	\$75	0	\$0	1	1
		005	83	3	4%	0	0%	0	\$0	0	\$0	1	1
		006	1	0	0%	0	0%	0	\$0	0	\$0	0	0
		007	115	11	10%	0	0%	1	\$75	0	\$0	6	7
		008	241	16	7%	0	0%	1	\$67	0	\$0	12	5
		010	12	1	8%	0	0%	0	\$0	0	\$0	0	1
		011	154	7	5%	0	0%	3	\$249	0	\$0	4	1
		012	28	2	7%	0	0%	1	\$20	0	\$0	1	0

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Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election *	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes *	Health Membership Changes
Central Virginia Training Ctr continued	707	014	74	19	26%	2	11%	15	\$915	1	\$78	3	2
		015	9	1	11%	0	0%	0	\$0	0	\$0	1	0
		017	62	5	8%	0	0%	0	\$0	0	\$0	5	0
		018	13	0	0%	0	0%	0	\$0	0	\$0	0	0
		019	19	2	11%	0	0%	0	\$0	0	\$0	1	1
		020	232	17	7%	1	6%	3	\$170	0	\$0	8	7
		021	118	10	8%	0	0%	4	\$115	0	\$0	4	5
Chippokes Plantation Farm Fd	319	001	1	0	0%	0	0%	0	\$0	0	\$0	0	0
Christopher Newport University	242	001	774	95	12%	75	79%	73	\$4,796	14	\$1,560	32	16
Circuit Courts	113	001	154	35	23%	17	49%	43	\$4,029	1	\$208	8	3
Coffeewood Correctional Ctr	773	001	246	39	16%	6	15%	15	\$705	0	\$0	20	10
College of William and Mary	204	001	1,771	374	21%	232	62%	248	\$18,689	36	\$5,863	136	39
Combined District Courts	116	001	186	11	6%	10	91%	6	\$449	0	\$0	7	1
Commission on Virginia Alcohol Safety Action Program	413	001	6	0	0%	0	0%	0	\$0	0	\$0	0	0
Commonwealth's Attorney's Service Council	957	001	7	2	29%	2	100%	2	\$65	0	\$0	0	0
Compensation Board	157	001	18	7	39%	6	86%	7	\$374	2	\$297	1	0
Cooperative Extension and Agricultural Research Service	234	001	75	10	13%	10	100%	5	\$197	1	\$170	2	1
Council on Human Rights	170	001	6	1	17%	0	0%	0	\$0	0	\$0	0	1
Court of Appeals of Virginia	125	001	71	15	21%	11	73%	15	\$1,150	2	\$283	1	2
Dabney S Lancaster Community College	287	001	68	11	16%	10	91%	10	\$498	0	\$0	1	1
Danville Community College	279	001	155	29	19%	28	97%	13	\$782	1	\$130	18	6
Deep Meadow Correctional Ctr	752	001	305	27	9%	7	26%	5	\$182	1	\$150	14	14

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election *	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes *	Health Membership Changes
Deerfield Correctional Ctr	753	001	474	52	11%	12	23%	17	\$1,017	0	\$0	32	13
DeJarnette Ctr	708	001	128	9	7%	3	33%	2	\$104	1	\$10	5	3
Dept for the Aging	163	001	22	7	32%	6	86%	6	\$382	0	\$0	1	1
Dept of Accounts	151	001	116	43	37%	39	91%	34	\$3,096	1	\$130	7	2
Dept of Agriculture and Consumer Services	301	Total	451	70	16%	46	66%	52	\$3,976	4	\$690	21	6
		001	64	23	36%	13	57%	19	\$1,575	2	\$358	6	2
		002	90	9	10%	6	67%	3	\$127	1	\$208	4	2
		003	153	20	13%	14	70%	17	\$1,213	0	\$0	5	0
		004	126	14	11%	11	79%	11	\$736	1	\$124	5	1
		005	18	4	22%	2	50%	2	\$325	0	\$0	1	1
Dept of Alcoholic Beverage Control	999	001	977	95	10%	79	83%	56	\$3,471	9	\$1,292	33	25
Dept of Aviation	841	070	33	8	24%	8	100%	7	\$397	1	\$208	2	1
Depart of Behavioral Health and Developmental Services	720	001	254	77	30%	74	96%	59	\$4,119	6	\$1,073	16	6
Dept of Business Assistance	325	001	33	15	45%	13	87%	10	\$507	1	\$88	7	3
Dept of Capitol Police	961	001	81	5	6%	3	60%	3	\$223	0	\$0	2	0
Dept of Conservation and Recreation	199	009	483	75	16%	55	73%	57	\$3,562	3	\$595	19	5
Dept of Correctional Education	750	Total	642	87	14%	61	70%	55	\$3,075	10	\$1,296	33	15
		001	625	86	14%	60	70%	54	\$3,050	10	\$1,296	33	15
		002	17	1	6%	1	100%	1	\$25	0	\$0	0	0
Dept of Corrections	701	Total	233	61	26%	46	75%	47	\$3,966	4	\$296	20	8
		001	144	38	26%	27	71%	29	\$2,525	2	\$135	14	5
		002	37	9	24%	8	89%	9	\$892	2	\$161	0	0
		003	52	14	27%	11	79%	9	\$549	0	\$0	6	3

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Dept of Criminal Justice Svcs	140	Total	105	34	32%	26	76%	30	\$1,448	1	\$208	3	3
		001	104	34	33%	26	76%	30	\$1,448	1	\$208	3	3
		010	1	0	0%	0	0%	0	\$0	0	\$0	0	0
Dept of Education	201	001	291	90	31%	56	62%	74	\$4,544	5	\$766	26	5
Dept of Employment Dispute Resolution	962	001	9	4	44%	3	75%	3	\$149	1	\$208	0	1
Dept of Environmental Quality	440	Total	775	215	28%	198	92%	187	\$12,543	28	\$5,006	62	9
		001	298	109	37%	98	90%	90	\$6,267	12	\$2,209	26	3
		002	477	106	22%	100	94%	97	\$6,276	16	\$2,797	36	6
Dept of Fire Programs	960	001	68	16	24%	13	81%	11	\$1,032	1	\$200	5	0
Dept of Forensic Science	778	001	277	98	35%	78	80%	91	\$5,285	25	\$4,604	16	3
Dept of Forestry	411	001	270	30	11%	29	97%	20	\$1,193	3	\$563	10	3
Dept of Game and Inland Fisheries	403	Total	449	80	18%	54	68%	50	\$3,187	2	\$333	33	10
		001	120	26	22%	20	77%	17	\$990	2	\$333	10	4
		002	190	27	14%	13	48%	13	\$762	0	\$0	13	3
		003	65	12	18%	9	75%	8	\$499	0	\$0	2	2
		004	74	15	20%	12	80%	12	\$936	0	\$0	8	1
Dept of General Services	194	Total	609	164	27%	141	86%	123	\$7,988	14	\$2,405	36	20
		001	86	33	38%	30	91%	30	\$1,947	1	\$208	5	3
		002	142	16	11%	10	63%	10	\$829	0	\$0	4	4
		004	119	37	31%	30	81%	28	\$1,568	4	\$784	8	5
		005	48	21	44%	19	90%	19	\$1,334	0	\$0	4	4
		010	210	57	27%	52	91%	36	\$2,310	9	\$1,413	15	4
		012	4	0	0%	0	0%	0	\$0	0	\$0	0	0
Dept of Health	601	Total	3,509	644	18%	530	82%	444	\$26,412	50	\$7,624	212	103
		001	119	27	23%	22	81%	13	\$776	1	\$208	8	4
		002	82	10	12%	8	80%	6	\$350	0	\$0	3	3
		003	98	16	16%	10	63%	7	\$201	1	\$10	7	6
		004	75	7	9%	4	57%	6	\$301	1	\$65	2	1
		005	87	19	22%	14	74%	13	\$911	3	\$566	4	3
		006	97	17	18%	13	76%	10	\$630	1	\$208	6	1
		008	1	0	0%	0	0%	0	\$0	0	\$0	0	0
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Dept of Health continued	601	009	1	0	0%	0	0%	0	\$0	0	\$0	0	0
		010	42	12	29%	9	75%	10	\$593	0	\$0	3	0
		011	85	22	26%	19	86%	18	\$1,329	3	\$378	3	1
		012	52	13	25%	13	100%	5	\$336	1	\$208	5	1
		013	100	12	12%	12	100%	2	\$108	0	\$0	8	2
		014	61	6	10%	6	100%	3	\$225	0	\$0	4	1
		015	60	10	17%	10	100%	3	\$253	1	\$145	5	1
		016	56	7	13%	7	100%	2	\$45	0	\$0	1	1
		017	56	8	14%	8	100%	3	\$193	0	\$0	4	3
		018	120	22	18%	19	86%	10	\$554	0	\$0	10	1
		019	53	11	21%	9	82%	2	\$110	0	\$0	7	3
		020	75	21	28%	17	81%	17	\$1,058	1	\$208	4	1
		021	92	18	20%	17	94%	12	\$506	1	\$104	6	6
		022	95	16	17%	14	88%	6	\$429	0	\$0	10	2
		023	41	11	27%	10	91%	5	\$226	1	\$208	5	2
		024	62	20	32%	18	90%	13	\$834	2	\$285	5	2
		025	40	7	18%	6	86%	3	\$102	0	\$0	1	1
		026	107	22	21%	14	64%	17	\$678	0	\$0	5	1
		027	35	4	11%	3	75%	1	\$45	0	\$0	1	2
		028	69	2	3%	2	100%	8	\$362	1	\$208	0	2
029	52	2	4%	0	0%	1	\$50	0	\$0	1	1		
030	62	3	5%	2	67%	11	\$835	0	\$0	1	1		
032	179	6	3%	1	17%	7	\$484	2	\$308	4	9		
033	93	18	19%	18	100%	13	\$945	3	\$449	4	1		
034	118	11	9%	7	64%	9	\$625	0	\$0	3	4		
035	97	9	9%	5	56%	7	\$313	1	\$208	5	4		
036	108	5	5%	2	40%	9	\$556	2	\$312	4	2		
037	887	250	28%	211	84%	187	\$11,185	23	\$3,338	73	30		
039	52	0	0%	0	0%	0	\$264	1	\$208	0	0		
Dept of Health Professions	223	001	194	72	37%	71	99%	59	\$4,659	9	\$1,247	19	4
Dept of Historic Resources	423	070	48	9	19%	5	56%	9	\$535	2	\$166	2	0
Dept of Housing and Community Development	165	001	97	30	31%	26	87%	20	\$1,126	3	\$431	8	4
Dept of Human Resource Management	129	001	88	45	51%	41	91%	45	\$3,024	2	\$318	14	0

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Dept of Juvenile Justice	777	Total	2,154	255	12%	141	55%	152	\$8,734	15	\$1,926	96	67
		001	304	67	22%	49	73%	49	\$3,056	4	\$626	19	9
		002	807	93	12%	80	86%	76	\$4,337	8	\$1,049	31	19
		712	194	18	9%	1	6%	3	\$155	0	\$0	8	7
		713	284	22	8%	4	18%	8	\$420	1	\$10	11	5
		715	141	17	12%	1	6%	4	\$180	1	\$75	10	8
		717	2	0	0%	0	0%	0	\$0	0	\$0	0	0
		732	79	6	8%	1	17%	2	\$93	0	\$0	2	3
		733	109	5	5%	1	20%	1	\$34	0	\$0	4	3
		735	158	14	9%	1	7%	4	\$189	0	\$0	7	8
		743	52	11	21%	1	9%	4	\$104	0	\$0	2	5
		817	7	0	0%	0	0%	0	\$0	0	\$0	0	0
		818	9	1	11%	1	100%	1	\$0	0	\$0	1	0
		819	8	1	13%	1	100%	1	\$166	1	\$166	1	0
Dept of Labor and Industry	181	001	152	44	29%	43	98%	32	\$2,158	7	\$682	12	4
Dept of Medical Assistance Services	602	001	343	119	35%	103	87%	88	\$5,419	11	\$1,966	40	13
Dept of Military Affairs	123	Total	282	30	11%	9	30%	10	\$401	0	\$0	23	8
		001	281	30	11%	9	30%	10	\$401	0	\$0	23	8
		002	1	0	0%	0	0%	0	\$0	0	\$0	0	0
Dept of Mines, Minerals & Energy	409	070	216	55	25%	55	100%	37	\$2,544	2	\$145	14	8
Dept of Minority Business Enterprise	232	001	17	1	6%	1	100%	1	\$75	0	\$0	0	0
Dept of Motor Vehicles	154	001	1,802	282	16%	162	57%	147	\$9,343	8	\$1,422	120	65
Dept of Planning and Budget	122	001	50	31	62%	28	90%	28	\$1,860	5	\$913	9	0
Dept of Professional and Occupational Regulation	222	001	172	39	23%	39	100%	26	\$1,838	3	\$624	15	7
Dept of Rail and Public Transportation	505	892	34	18	53%	16	89%	11	\$796	2	\$416	7	1
Dept of Rehabilitative Service	262	001	805	156	19%	144	92%	119	\$7,819	11	\$1,614	49	16

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Dept of Social Services	765	Total	1,635	340	21%	321	94%	294	\$18,423	21	\$3,159	93	38
		001	1,626	339	21%	320	94%	293	\$18,364	21	\$3,159	93	38
		002	9	1	11%	1	100%	1	\$59	0	\$0	0	0
Dept of State Police	156	Total	2,568	288	11%	223	77%	139	\$8,738	9	\$1,283	118	50
		001	1,705	154	9%	112	73%	58	\$3,623	5	\$601	72	38
		002	119	25	21%	22	88%	15	\$960	2	\$384	6	1
		003	338	33	10%	27	82%	18	\$1,085	0	\$0	16	6
		004	406	76	19%	62	82%	48	\$3,070	2	\$298	24	5
Dept of Taxation	161	001	888	189	21%	171	90%	143	\$9,277	13	\$2,309	59	16
Dept of the Treasury	152	001	108	37	34%	36	97%	30	\$1,806	1	\$42	10	3
Dept of Transportation	501	Total	8,175	1,342	16%	1,219	91%	834	\$54,439	78	\$12,238	499	177
		012	242	18	7%	18	100%	4	\$265	0	\$0	12	3
		013	75	9	12%	9	100%	4	\$120	0	\$0	5	0
		022	446	82	18%	78	95%	55	\$2,620	3	\$491	30	4
		032	189	41	22%	39	95%	27	\$2,030	1	\$196	16	6
		033	83	5	6%	5	100%	2	\$118	0	\$0	2	1
		042	388	87	22%	61	70%	47	\$3,261	2	\$237	32	11
		043	92	8	9%	7	88%	2	\$45	0	\$0	4	1
		052	351	22	6%	20	91%	41	\$2,458	3	\$440	8	9
		060	14	7	50%	6	86%	5	\$345	1	\$208	3	0
		062	191	49	26%	47	96%	29	\$2,175	3	\$475	23	4
		063	67	1	1%	1	100%	1	\$35	0	\$0	0	0
		072	169	26	15%	23	88%	15	\$1,046	1	\$10	11	0
		075	37	11	30%	10	91%	9	\$613	2	\$416	2	1
		080	9	2	22%	2	100%	0	\$0	0	\$0	2	0
		082	290	45	16%	43	96%	23	\$1,603	1	\$208	19	4
		083	90	12	13%	12	100%	4	\$180	0	\$0	8	2
		092	16	1	6%	1	100%	1	\$30	0	\$0	0	0
		093	80	8	10%	5	63%	2	\$70	0	\$0	3	2
		112	31	9	29%	9	100%	4	\$297	0	\$0	4	1
113	85	9	11%	4	44%	4	\$187	0	\$0	5	4		
122	149	37	25%	37	100%	29	\$2,122	4	\$546	10	5		
123	86	11	13%	8	73%	1	\$100	0	\$0	6	4		
132	73	24	33%	23	96%	18	\$1,493	1	\$208	5	2		
133	60	2	3%	2	100%	2	\$70	0	\$0	0	0		
142	63	15	24%	15	100%	13	\$990	1	\$200	1	2		
143	101	7	7%	3	43%	0	\$0	0	\$0	3	3		
continued on next page		152	31	22	71%	22	100%	18	\$1,156	1	\$208	5	0

Agency Name	Agency	Group	Persons Eligible for OE	Persons With OE Election *	Percent of Persons With OE Election	Persons Using EDirect for OE	Percent of Persons Using EDirect for OE	Medical Reimbursement Account	Medical Reimbursement Amount	Dependent Care Account	Dependent Care Amount	Health Plan Changes *	Health Membership Changes
Dept of Transportation continued	501	162	56	16	29%	16	100%	13	\$712	2	\$312	3	0
		163	64	7	11%	5	71%	3	\$82	0	\$0	5	1
		173	94	9	10%	7	78%	4	\$175	0	\$0	5	2
		176	75	37	49%	37	100%	27	\$1,939	8	\$1,095	12	3
		178	8	2	25%	2	100%	1	\$50	0	\$0	2	0
		180	44	8	18%	8	100%	7	\$244	0	\$0	2	0
		181	56	15	27%	15	100%	10	\$635	0	\$0	4	3
		183	93	14	15%	13	93%	7	\$440	0	\$0	7	0
		185	15	4	27%	4	100%	4	\$195	0	\$0	0	0
		187	63	21	33%	20	95%	14	\$635	1	\$10	5	2
		188	10	4	40%	4	100%	4	\$363	1	\$208	0	0
		189	73	17	23%	16	94%	12	\$791	2	\$353	6	1
		190	41	11	27%	11	100%	9	\$461	1	\$208	2	0
		192	21	3	14%	3	100%	1	\$104	0	\$0	2	0
		193	82	9	11%	9	100%	4	\$210	0	\$0	5	1
		194	22	11	50%	11	100%	8	\$532	4	\$647	3	0
		195	9	6	67%	6	100%	4	\$222	0	\$0	0	1
		196	18	4	22%	4	100%	2	\$155	1	\$208	0	0
		202	58	11	19%	11	100%	7	\$503	0	\$0	4	2
		203	79	14	18%	14	100%	8	\$335	1	\$200	3	6
		212	39	16	41%	16	100%	11	\$745	0	\$0	6	1
		222	28	10	36%	10	100%	9	\$513	0	\$0	2	0
		223	74	14	19%	14	100%	10	\$755	0	\$0	7	0
		233	98	9	9%	7	78%	4	\$255	0	\$0	6	2
		243	76	9	12%	6	67%	6	\$387	0	\$0	0	3
		253	80	6	8%	3	50%	3	\$206	0	\$0	3	1
		263	139	9	6%	2	22%	1	\$15	1	\$208	3	2
		273	100	10	10%	6	60%	4	\$201	2	\$130	1	3
		283	93	4	4%	3	75%	0	\$0	0	\$0	2	3
		292	20	4	20%	4	100%	4	\$241	0	\$0	0	0
313	67	5	7%	5	100%	2	\$60	0	\$0	3	1		
323	90	14	16%	13	93%	9	\$693	2	\$143	7	0		
343	37	0	0%	0	0%	3	\$247	0	\$0	0	0		
353	74	7	9%	7	100%	3	\$165	0	\$0	3	1		
363	65	7	11%	7	100%	2	\$102	0	\$0	5	1		
373	73	10	14%	10	100%	2	\$129	0	\$0	6	3		
393	65	7	11%	5	71%	2	\$127	0	\$0	3	0		
402	561	125	22%	121	97%	91	\$7,077	17	\$2,876	31	11		
403	111	21	19%	14	67%	6	\$520	0	\$0	17	4		
413	77	10	13%	9	90%	4	\$182	0	\$0	7	2		
423	73	17	23%	17	100%	10	\$666	0	\$0	5	3		
433	82	16	20%	16	100%	13	\$579	0	\$0	5	3		
continued on next page		453	89	11	12%	11	100%	4	\$205	0	\$0	3	1

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Dept of Transportation continued	501	463	82	23	28%	23	100%	15	\$853	2	\$415	9	4
		473	173	23	13%	18	78%	12	\$1,113	2	\$192	6	8
		483	108	23	21%	23	100%	13	\$804	2	\$416	10	4
		493	61	12	20%	7	58%	4	\$220	0	\$0	4	2
		503	103	13	13%	11	85%	3	\$190	0	\$0	8	3
		533	96	5	5%	4	80%	2	\$100	0	\$0	2	2
		543	81	13	16%	12	92%	6	\$345	0	\$0	8	2
		553	106	5	5%	5	100%	1	\$35	0	\$0	5	1
		563	73	9	12%	9	100%	6	\$518	0	\$0	5	1
		572	24	13	54%	13	100%	13	\$934	0	\$0	2	0
		583	83	9	11%	9	100%	3	\$245	0	\$0	5	1
		592	40	10	25%	9	90%	7	\$597	0	\$0	2	0
		722	9	4	44%	4	100%	4	\$143	0	\$0	0	0
		798	55	16	29%	16	100%	10	\$713	2	\$228	6	0
		814	73	13	18%	13	100%	8	\$335	0	\$0	4	2
		903	62	3	5%	1	33%	4	\$281	0	\$0	2	3
		922	17	4	24%	4	100%	2	\$95	2	\$358	1	1
943	68	4	6%	1	25%	5	\$388	0	\$0	3	4		
952	116	1	1%	0	0%	3	\$138	1	\$188	1	2		
972	45	5	11%	5	100%	5	\$110	0	\$0	2	1		
Dept of Veterans Services	912	001	94	13	14%	10	77%	7	\$687	2	\$93	2	4
Dillwyn Correctional Ctr	770	001	259	23	9%	5	22%	5	\$210	0	\$0	10	6
Div of Community Corrections	767	Total	1,290	189	15%	153	81%	109	\$6,708	12	\$1,864	81	30
		001	37	7	19%	6	86%	5	\$356	2	\$374	3	0
		002	1,009	152	15%	126	83%	93	\$5,494	9	\$1,440	60	24
		004	244	30	12%	21	70%	11	\$858	1	\$50	18	6
Div of Debt Collection	143	001	21	6	29%	4	67%	3	\$205	0	\$0	2	3
Div of Institutions	756	Total	353	49	14%	33	67%	26	\$1,466	2	\$223	24	9
		001	275	41	15%	30	73%	23	\$1,321	2	\$223	19	7
		004	5	0	0%	0	0%	0	\$0	0	\$0	0	0
		701	2	1	50%	1	100%	1	\$50	0	\$0	0	0
		716	2	0	0%	0	0%	0	\$0	0	\$0	0	0
		717	6	0	0%	0	0%	0	\$0	0	\$0	0	0
		718	7	1	14%	0	0%	0	\$0	0	\$0	1	0
		719	13	2	15%	1	50%	1	\$70	0	\$0	1	1
		737	6	1	17%	0	0%	0	\$0	0	\$0	1	1
		743	6	1	17%	0	0%	0	\$0	0	\$0	1	0
continued on next page		745	5	0	0%	0	0%	0	\$0	0	\$0	0	0

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Div of Institutions continued	756	747	1	0	0%	0	0%	0	\$0	0	\$0	0	0
		749	5	1	20%	0	0%	0	\$0	0	\$0	1	0
		757	3	0	0%	0	0%	0	\$0	0	\$0	0	0
		759	2	0	0%	0	0%	0	\$0	0	\$0	0	0
		760	5	1	20%	1	100%	1	\$25	0	\$0	0	0
		772	5	0	0%	0	0%	0	\$0	0	\$0	0	0
		773	5	0	0%	0	0%	0	\$0	0	\$0	0	0
Div of Legislative Automated Systems	109	001	13	3	23%	3	100%	2	\$76	0	\$0	1	0
Div of Legislative Services	107	001	71	27	38%	26	96%	23	\$1,716	5	\$852	6	2
Eastern Region Correctional Field Units	761	007	137	22	16%	4	18%	3	\$152	0	\$0	19	7
Eastern Shore Community College	284	001	59	10	17%	9	90%	7	\$497	0	\$0	5	0
Eastern State Hospital	704	Total	935	112	12%	12	11%	73	\$4,948	2	\$308	45	23
		001	916	106	12%	12	11%	68	\$4,472	1	\$100	45	23
		002	19	6	32%	0	0%	5	\$476	1	\$208	0	0
Emergency Management	127	001	126	31	25%	29	94%	24	\$1,281	1	\$208	7	2
Employee Relation and Training Div	742	001	116	33	28%	25	76%	24	\$1,494	2	\$416	11	0
Fluvanna Correctional Ctr for Women	743	001	331	35	11%	5	14%	8	\$441	1	\$35	15	18
Frontier Cultural Museum of Virginia	239	001	32	3	9%	3	100%	2	\$200	0	\$0	1	0
General District Courts	114	001	955	97	10%	58	60%	64	\$4,583	7	\$868	43	27
George Mason University	247	Total	3,415	714	21%	521	73%	536	\$45,047	111	\$18,944	204	84
		001	3,414	714	21%	521	73%	536	\$45,047	111	\$18,944	204	84
		003	1	0	0%	0	0%	0	\$0	0	\$0	0	0
Germanna Community College	297	001	164	40	24%	34	85%	31	\$2,179	4	\$507	11	3

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Greenville Correctional Ctr	769	001	793	82	10%	6	7%	27	\$1,264	1	\$100	44	32
Gunston Hall Plantation	417	001	6	3	50%	3	100%	3	\$123	0	\$0	2	0
Haynesville Correctional Ctr	772	001	374	52	14%	12	23%	27	\$1,653	0	\$0	24	11
Hiram W Davis Medical Ctr	748	001	166	22	13%	9	41%	15	\$997	3	\$559	11	3
House of Delegates	101	Total	236	34	14%	28	82%	29	\$3,058	4	\$721	9	5
		002	34	8	24%	8	100%	5	\$260	2	\$388	1	1
		003	98	14	14%	12	86%	9	\$564	1	\$125	8	3
		005	8	5	63%	5	100%	5	\$342	1	\$208	0	0
		102	96	7	7%	3	43%	10	\$1,892	0	\$0	0	1
Indian Creek Correctional Ctr	771	001	231	59	26%	2	3%	18	\$680	0	\$0	56	12
J Sargeant Reynolds Community College	283	Total	414	75	18%	33	44%	58	\$3,789	7	\$929	22	10
		001	413	74	18%	33	45%	58	\$3,789	6	\$721	22	10
		002	1	1	100%	0	0%	0	\$0	1	\$208	0	0
James Madison University	216	Total	2,546	635	25%	280	44%	441	\$27,651	49	\$7,148	208	48
		001	2,545	634	25%	279	44%	440	\$27,636	49	\$7,148	207	48
		002	1	1	100%	1	100%	1	\$15	0	\$0	1	0
James River Correctional Ctr	719	001	270	19	7%	1	5%	7	\$366	0	\$0	9	5
Jamestown-Yorktown Foundation	425	001	171	29	17%	20	69%	17	\$906	2	\$416	14	2
John Tyler Community College	290	Total	222	38	17%	35	92%	23	\$1,403	3	\$453	13	7
		001	219	37	17%	34	92%	22	\$1,318	2	\$278	13	7
		004	3	1	33%	1	100%	1	\$85	1	\$175	0	0
Joint Legislative Audit and Review Commission	110	001	29	8	28%	8	100%	2	\$204	6	\$1,248	2	0
Judicial Inquiry And Review Commission	112	001	3	1	33%	0	0%	1	\$85	0	\$0	0	0
Juvenile and Domestic Relations District Court	115	001	611	82	13%	55	67%	60	\$4,453	9	\$1,275	27	19

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Keen Mountain Correctional Ctr	768	001	295	22	7%	3	14%	5	\$292	0	\$0	11	9
Last Employing Agency Retirees	007	Total	164	4	2%	0	0%	0	\$0	0	\$0	2	2
		004	12	0	0%	0	0%	0	\$0	0	\$0	0	0
		005	9	0	0%	0	0%	0	\$0	0	\$0	0	0
		007	15	0	0%	0	0%	0	\$0	0	\$0	0	0
		008	128	4	3%	0	0%	0	\$0	0	\$0	2	2
Library of Virginia	202	001	173	39	23%	35	90%	24	\$1,819	2	\$408	14	4
Lieutenant Governor	119	001	4	0	0%	0	0%	0	\$0	0	\$0	0	0
Longwood College	214	070	675	127	19%	89	70%	90	\$6,058	4	\$459	45	20
Lord Fairfax Community College	298	001	191	50	26%	49	98%	39	\$2,027	6	\$807	10	3
Lunenburg Correctional Ctr	774	001	258	18	7%	1	6%	2	\$170	0	\$0	10	10
Magistrates	103	001	366	37	10%	27	73%	33	\$2,431	1	\$208	7	6
Marine Resources Commission	402	001	142	13	9%	5	38%	12	\$901	0	\$0	6	3
Marion Correctional Ctr	747	001	235	41	17%	18	44%	31	\$2,131	2	\$179	13	2
Mary Washington College	215	Total	673	131	19%	112	85%	86	\$6,953	16	\$2,453	38	14
		001	299	43	14%	33	77%	25	\$1,461	2	\$47	15	8
		102	251	56	22%	50	89%	35	\$3,153	9	\$1,432	13	4
		103	123	32	26%	29	91%	26	\$2,339	5	\$974	10	2
Mecklenburg Correctional Ctr	744	001	388	36	9%	7	19%	5	\$341	0	\$0	20	14
Medium Security Prison-Chatham	776	001	283	27	10%	12	44%	14	\$925	0	\$0	11	6
Medium Security Prison-Tazewell	775	001	289	4	1%	4	100%	2	\$91	0	\$0	3	1
Motor Vehicle Dealer Board	506	001	19	0	0%	0	0%	0	\$0	0	\$0	0	0
Mountain Empire Community College	299	001	135	17	13%	12	71%	8	\$668	0	\$0	6	4

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New College Institute	938	001	9	0	0%	0	0%	0	\$0	0	\$0	0	0
New River Community College	275	001	134	15	11%	6	40%	10	\$758	2	\$168	3	1
Norfolk State University	213	Total	972	90	9%	6	7%	81	\$4,918	5	\$533	78	17
		001	779	78	10%	5	6%	69	\$4,044	3	\$315	68	15
		002	72	2	3%	0	0%	5	\$288	0	\$0	1	0
		004	121	10	8%	1	10%	7	\$586	2	\$218	9	2
Northern Virginia Community College	280	Total	1,478	237	16%	225	95%	166	\$14,492	19	\$3,294	66	44
		001	1,476	236	16%	224	95%	166	\$14,492	19	\$3,294	66	43
		002	2	1	50%	1	100%	0	\$0	0	\$0	0	1
Northern Virginia Mental Health Institute	728	Total	297	32	11%	2	6%	19	\$1,389	4	\$832	12	7
		001	35	3	9%	0	0%	2	\$121	1	\$208	2	0
		002	224	26	12%	0	0%	17	\$1,268	3	\$624	9	5
		003	22	2	9%	2	100%	0	\$0	0	\$0	1	1
		004	16	1	6%	0	0%	0	\$0	0	\$0	0	1
Northern Virginia Training Ctr	725	Total	514	63	12%	22	35%	34	\$2,447	2	\$416	20	25
		002	389	46	12%	14	30%	22	\$1,760	2	\$416	15	22
		003	124	17	14%	8	47%	12	\$687	0	\$0	5	3
		004	1	0	0%	0	0%	0	\$0	0	\$0	0	0
Nottoway Correctional Ctr	745	001	417	51	12%	2	4%	9	\$435	0	\$0	35	17
Office of Commonwealth Preparedness	454	001	7	3	43%	3	100%	2	\$150	0	\$0	2	0
Office of Health Benefits Approved and COBRA Group	006	Total	519	12	2%	0	0%	0	\$0	0	\$0	12	0
		003	31	1	3%	0	0%	0	\$0	0	\$0	1	0
		005	405	10	2%	0	0%	0	\$0	0	\$0	10	0
		006	66	1	2%	0	0%	0	\$0	0	\$0	1	0
		007	17	0	0%	0	0%	0	\$0	0	\$0	0	0
Office of Inspector General for Behavioral Health and Developmental Services	722	001	4	2	50%	2	100%	1	\$120	0	\$0	0	0

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Office of the Governor	121	001	39	6	15%	6	100%	4	\$224	0	\$0	2	1
Old Dominion University	221	001	2,106	105	5%	44	42%	251	\$17,930	33	\$4,819	71	45
Patrick Henry Community College At Mar	285	001	153	32	21%	24	75%	22	\$1,155	1	\$208	11	4
Paul D Camp Community College	277	001	74	10	14%	9	90%	5	\$598	0	\$0	4	2
Piedmont Geriatric Hospital	729	001	327	40	12%	17	43%	14	\$680	0	\$0	21	14
Piedmont Virginia Community College	282	Total 001 004	155 154 1	23 23 0	15% 15% 0%	23 23 0	100% 100% 0%	19 19 0	\$1,320 \$1,320 \$0	1 1 0	\$208 \$208 \$0	5 5 0	1 1 0
Potomac River Fisheries	090	001	4	0	0%	0	0%	0	\$0	0	\$0	0	0
Powhatan Correctional Ctr	709	001	373	27	7%	9	33%	5	\$355	0	\$0	19	8
Powhatan Reception and Class Ctr	721	001	130	7	5%	3	43%	2	\$185	1	\$75	4	2
Public Defender Commission	848	001	536	55	10%	41	75%	42	\$2,025	9	\$1,500	19	15
Radford University	217	001	1,171	150	13%	72	48%	100	\$7,001	12	\$1,732	51	14
Rappahannock Community College	278	001	104	9	9%	7	78%	5	\$355	1	\$15	2	3
Red Onion Correctional Ctr	741	001	407	37	9%	0	0%	13	\$461	0	\$0	24	10
Richard Bland College	241	001	98	7	7%	7	100%	4	\$217	0	\$0	4	4
Science Museum of Virginia	146	001	67	13	19%	10	77%	6	\$485	1	\$115	2	2
Secretary of Administration	180	001	10	8	80%	8	100%	6	\$446	0	\$0	5	1
Secretary of Agriculture	193	001	2	0	0%	0	0%	0	\$0	0	\$0	0	0

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Secretary of Commerce and Trade	192	001	6	1	17%	1	100%	1	\$208	0	\$0	0	0
Secretary of Education	185	001	5	1	20%	1	100%	0	\$0	0	\$0	1	0
Secretary of Finance	190	001	3	1	33%	1	100%	1	\$50	0	\$0	1	0
Secretary of Health and Human Resource	188	001	3	0	0%	0	0%	0	\$0	0	\$0	0	0
Secretary of Natural Resources	183	001	5	4	80%	4	100%	3	\$161	0	\$0	1	0
Secretary of Public Safety	187	001	4	1	25%	1	100%	0	\$0	0	\$0	1	0
Secretary of Technology	184	001	4	0	0%	0	0%	0	\$0	0	\$0	0	0
Secretary of the Commonwealth	166	001	17	1	6%	1	100%	1	\$50	0	\$0	0	0
Secretary of Transportation	186	001	5	1	20%	1	100%	1	\$75	0	\$0	0	0
Senate	100	Total 070 075 090	115 37 38 40	32 21 5 6	28% 57% 13% 15%	24 20 4 0	75% 95% 80% 0%	27 16 4 7	\$2,489 \$1,079 \$290 \$1,120	5 5 0 0	\$899 \$899 \$0 \$0	8 7 1 0	3 1 2 0
Sitter-Barfoot Veterans Care	922	001	204	34	17%	3	9%	16	\$667	1	\$104	13	15
Southeastern Virginia Training Ctr for Men	723	001	414	26	6%	1	4%	32	\$1,731	4	\$612	26	3
Southern Virginia Higher Education Ctr	937	001	21	2	10%	2	100%	1	\$10	0	\$0	1	1
Southern Virginia Mental Health Inst	739	001	165	21	13%	8	38%	5	\$566	1	\$208	8	6
Southside Virginia Community College	276	001	190	31	16%	23	74%	18	\$1,396	2	\$130	14	1
Southside Virginia Training Ctr	726	001	1,303	112	9%	8	7%	33	\$1,546	1	\$120	69	45

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Southwest Virginia Community College	294	001	148	22	15%	19	86%	15	\$1,336	0	\$0	7	1
Southwest Virginia Higher Education Ctr	948	001	26	14	54%	14	100%	8	\$514	0	\$0	3	3
Southwestern Virginia Mental Health Institute	705	001	524	44	8%	7	16%	6	\$330	0	\$0	29	18
Southwestern Virginia Training Ctr	738	001	498	1	0%	1	100%	0	\$0	0	\$0	1	0
St Brides Correctional Ctr	737	001	180	13	7%	4	31%	12	\$778	0	\$0	11	7
State Board of Bar Examiners	233	001	7	0	0%	0	0%	0	\$0	0	\$0	0	0
State Board of Elections	132	001	31	6	19%	5	83%	2	\$267	1	\$200	0	1
State Corporation Commission	171	001	635	198	31%	145	73%	151	\$10,949	25	\$3,469	50	8
State Council of Higher Education	245	001	47	20	43%	20	100%	13	\$1,104	1	\$208	7	3
State Lottery Depart	172	001	242	51	21%	47	92%	39	\$2,284	7	\$1,240	19	5
Substance Abuse Prevention Office	853	001	3	0	0%	0	0%	0	\$0	0	\$0	0	0
Supreme Court of Virginia	111	001	251	76	30%	62	82%	59	\$3,801	9	\$1,778	15	3
Sussex 1 State Prison	733	001	346	30	9%	6	20%	14	\$540	1	\$15	15	14
Sussex 2 State Prison	734	001	345	35	10%	9	26%	12	\$635	0	\$0	18	7
Thomas Nelson Community College	293	Total 001 003	364 363 1	31 31 0	9% 9% 0%	5 5 0	16% 16% 0%	25 25 0	\$1,533 \$1,533 \$0	2 2 0	\$225 \$225 \$0	16 16 0	5 5 0
Tidewater Community College	295	001	836	79	9%	9	11%	125	\$8,640	9	\$1,363	64	29

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Tobacco Commission	851	001	10	7	70%	7	100%	6	\$487	2	\$248	0	1
Tobacco Foundation	852	001	14	7	50%	7	100%	6	\$460	0	\$0	1	1
Towing and Recovery Operations	507	001	2	0	0%	0	0%	0	\$0	0	\$0	0	0
University of Virginia - College at Wise	246	101	300	22	7%	5	23%	0	\$0	0	\$0	17	6
Virginia Board for People With Disabilities	606	001	10	4	40%	4	100%	4	\$151	0	\$0	0	0
Virginia College Savings Plan	174	001	70	33	47%	32	97%	27	\$1,354	3	\$256	7	2
Virginia Commission for the Arts	148	001	5	1	20%	1	100%	1	\$50	0	\$0	1	0
Virginia Commonwealth University	236	501	5,223	1,086	21%	878	81%	797	\$55,727	144	\$23,054	332	83
Virginia Commonwealth University-Health System Authority	206	010	771	29	4%	17	59%	0	\$0	0	\$0	17	7
Virginia Community College System	261	001	198	61	31%	39	64%	52	\$3,898	8	\$1,191	8	3
Virginia Correctional Ctr for Women	716	001	204	11	5%	0	0%	5	\$337	0	\$0	6	4
Virginia Correctional Enterprises	711	001	177	20	11%	7	35%	8	\$546	2	\$248	10	6
Virginia Crime Sentencing Commission	160	001	8	3	38%	2	67%	3	\$278	0	\$0	0	0
Virginia Ctr for Behavioral Rehabilitation	794	001	246	28	11%	16	57%	3	\$212	0	\$0	14	15
Virginia Dept for the Deaf and Hard of Hearing	751	001	9	2	22%	2	100%	1	\$30	0	\$0	1	0

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<b>Virginia Dept for the Visually Handicapped</b>	<b>702</b>	Total	255	36	14%	26	72%	19	\$1,474	2	\$235	17	5
		001	134	28	21%	25	89%	17	\$1,387	2	\$235	11	2
		003	49	1	2%	0	0%	1	\$37	0	\$0	0	1
		004	72	7	10%	1	14%	1	\$50	0	\$0	6	2
<b>Virginia Economic Development Partnership</b>	<b>310</b>	001	98	56	57%	41	73%	45	\$3,015	10	\$1,888	10	4
<b>Virginia Employment Commission</b>	<b>182</b>	001	811	119	15%	84	71%	81	\$5,560	5	\$861	39	15
<b>Virginia Enterprise Appl Program</b>	<b>861</b>	001	10	1	10%	1	100%	1	\$30	1	\$22	0	0
<b>Virginia Highlands Community College</b>	<b>296</b>	001	115	23	20%	21	91%	17	\$1,494	0	\$0	6	1
<b>Virginia Information Technologies Agency</b>	<b>136</b>	001	348	96	28%	94	98%	73	\$5,583	14	\$2,575	11	9
<b>Virginia Institute of Marine Science</b>	<b>268</b>	001	346	58	17%	38	66%	39	\$2,246	9	\$1,608	26	4
<b>Virginia Military Institute</b>	<b>211</b>	001	474	88	19%	67	76%	52	\$3,576	5	\$804	20	12
<b>Virginia Museum of Fine Arts</b>	<b>238</b>	001	149	40	27%	33	83%	35	\$2,190	7	\$729	8	2
<b>Virginia Museum of Natural History</b>	<b>942</b>	001	38	7	18%	6	86%	2	\$93	0	\$0	3	1
<b>Virginia National Defense Industrial</b>	<b>311</b>	001	3	1	33%	1	100%	1	\$187	0	\$0	0	0
<b>Virginia Office for Protection and Advocacy</b>	<b>175</b>	001	30	4	13%	4	100%	5	\$206	0	\$0	0	1
<b>Virginia Parole Board</b>	<b>766</b>	001	6	0	0%	0	0%	0	\$0	0	\$0	0	0
<b>Virginia Port Authority</b>	<b>407</b>	001	13	0	0%	0	0%	0	\$0	0	\$0	0	0

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Virginia Racing Commission	405	001	8	6	75%	6	100%	6	\$262	0	\$0	1	0
Virginia Rehabilitation Ctr for the Blind and Vision Impaired	263	001	23	7	30%	5	71%	3	\$373	1	\$200	3	0
Virginia Retirement System	158	001	283	83	29%	80	96%	61	\$3,490	7	\$955	25	4
VRS Retirees, Survivors, LTD Participants	005	Total	8,301	222	3%	6	3%	0	\$0	0	\$0	204	24
		001	7,258	199	3%	3	2%	0	\$0	0	\$0	183	21
		002	493	14	3%	1	7%	0	\$0	0	\$0	13	3
		004	550	9	2%	2	22%	0	\$0	0	\$0	8	0
Virginia School for the Deaf and Blind-Hampton	219	001	13	1	8%	0	0%	0	\$0	0	\$0	0	0
Virginia School for the Deaf and Blind-Staunton	218	001	181	24	13%	6	25%	6	\$343	0	\$0	16	8
Virginia State Bar	117	001	89	43	48%	43	100%	39	\$2,490	4	\$832	9	0
Virginia State University	212	001	623	143	23%	125	87%	109	\$6,585	15	\$1,792	37	11
Virginia Tourism Authority	320	001	69	17	25%	14	82%	13	\$599	0	\$0	6	0
Virginia Veterans Care Ctr	128	001	229	27	12%	5	19%	3	\$150	0	\$0	13	15
Virginia Western Community College	286	001	246	50	20%	25	50%	34	\$2,658	2	\$398	15	4
Virginia Workers Compensation Commission	191	001	219	62	28%	45	73%	61	\$4,196	6	\$873	10	3
Virginia-Israel Advisory Board	330	001	1	0	0%	0	0%	0	\$0	0	\$0	0	0
VPI and State University	208	Total	7,096	1,353	19%	905	67%	914	\$63,508	168	\$27,949	472	120
		102	5,593	1,117	20%	763	68%	777	\$56,553	138	\$22,605	373	91
		302	1,503	236	16%	142	60%	137	\$6,955	30	\$5,344	99	29
Wallen's Ridge State Prison	735	001	401	48	12%	1	2%	22	\$1,058	0	\$0	25	12

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<b>Western Region Correctional Field Units</b>	<b>757</b>	Total	306	38	12%	11	29%	18	\$993	0	\$0	24	2
		003	47	9	19%	1	11%	6	\$405	0	\$0	6	1
		004	114	12	11%	4	33%	7	\$300	0	\$0	5	0
		008	1	1	100%	0	0%	0	\$0	0	\$0	1	0
		009	42	9	21%	5	56%	4	\$263	0	\$0	5	1
		011	102	7	7%	1	14%	1	\$25	0	\$0	7	0
<b>Western State Hospital</b>	<b>706</b>	Total	685	115	17%	47	41%	60	\$3,831	5	\$760	43	19
		001	73	21	29%	15	71%	12	\$891	2	\$416	8	2
		002	6	1	17%	0	0%	1	\$64	0	\$0	0	0
		003	33	4	12%	1	25%	2	\$140	0	\$0	1	0
		004	29	3	10%	1	33%	1	\$83	0	\$0	2	1
		005	6	0	0%	0	0%	0	\$0	0	\$0	0	0
		006	52	5	10%	3	60%	2	\$60	0	\$0	2	1
		007	1	0	0%	0	0%	0	\$0	0	\$0	0	0
		009	2	0	0%	0	0%	0	\$0	0	\$0	0	0
		010	7	2	29%	0	0%	1	\$75	0	\$0	1	0
		011	45	10	22%	4	40%	3	\$150	0	\$0	4	5
		012	430	69	16%	23	33%	38	\$2,368	3	\$344	25	10
		013	1	0	0%	0	0%	0	\$0	0	\$0	0	0
<b>Woodrow Wilson Rehab Ctr</b>	<b>203</b>	001	270	52	19%	38	73%	32	\$2,018	2	\$358	19	5
<b>Wytheville Community College</b>	<b>288</b>	001	109	16	15%	13	81%	6	\$394	1	\$208	7	3
<b>Grand Totals</b>			<b>103,535</b>	<b>15,808</b>	<b>15%</b>	<b>10,608</b>	<b>67%</b>	<b>10,527</b>	<b>\$709,027</b>	<b>1,305</b>	<b>\$205,932</b>	<b>5,797</b>	<b>2,240</b>

\* Does not include those automatically switched to COVA Connect in the Hampton Roads target area.