

# Policy Cost Summary

As Of: 06/30/2014

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2014

Payments, Recoveries, Reserves as of: 06/30/2014

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<hr/>				
	07/01/1984 - 06/30/1985			
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		<hr/>	<hr/>	<hr/>
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
<hr/>				
	07/01/1986 - 06/30/1987			
Expense.....		\$772,633.20	\$6,404.30	\$779,037.50
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$73.65	\$0.00	\$73.65
Medical.....		\$16,719,327.21	\$3,716,032.15	\$20,435,359.36
		<hr/>	<hr/>	<hr/>
		\$29,806,236.17	\$3,722,436.45	\$33,528,672.62
# of Claims	12,523			
# Open	20	Recovery Amount:	-455,459.79	
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	07/01/1987 - 06/30/1988			
Expense.....		\$1,076,039.73	\$6,477.92	\$1,082,517.65
Indemnity.....		\$14,399,643.34	\$360,070.60	\$14,759,713.94
Legal.....		\$36,395.21	\$0.00	\$36,395.21
Medical.....		\$20,863,814.38	\$9,503,461.20	\$30,367,275.58
		<hr/>	<hr/>	<hr/>
		\$36,375,892.66	\$9,870,009.72	\$46,245,902.38
# of Claims	13,155			
# Open	20	Recovery Amount:	-508,510.85	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1988 - 06/30/1989				
Expense.....		\$1,107,279.23	\$1,049.73	\$1,108,328.96
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$16,984,698.43	\$4,511,533.40	\$21,496,231.83
		\$34,741,274.72	\$4,512,583.13	\$39,253,857.85
# of Claims	12,955			
# Open	15	Recovery Amount:	-445,724.06	
07/01/1989 - 06/30/1990				
Expense.....		\$753,566.61	\$11,030.99	\$764,597.60
Indemnity.....		\$19,915,427.78	\$1,001,427.61	\$20,916,855.39
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$22,092,471.11	\$7,804,367.44	\$29,896,838.55
		\$42,766,770.17	\$8,816,826.04	\$51,583,596.21
# of Claims	13,849			
# Open	41	Recovery Amount:	-17,643.54	
07/01/1990 - 06/30/1991				
Expense.....		\$783,347.89	\$1,716.23	\$785,064.12
Indemnity.....		\$19,112,908.86	\$354,031.21	\$19,466,940.07
Legal.....		\$8,678.12	\$0.00	\$8,678.12
Medical.....		\$23,086,772.49	\$9,584,319.84	\$32,671,092.33
		\$42,991,707.36	\$9,940,067.28	\$52,931,774.64
# of Claims	13,413			
# Open	52	Recovery Amount:	-44,187.00	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1991 - 06/30/1992				
Expense.....		\$912,137.36	\$7,197.90	\$919,335.26
Indemnity.....		\$21,103,227.51	\$0.00	\$21,103,227.51
Legal.....		\$7,975.62	\$0.00	\$7,975.62
Medical.....		\$23,996,490.41	\$5,527,043.14	\$29,523,533.55
		\$46,019,830.90	\$5,534,241.04	\$51,554,071.94
# of Claims	14,070			
# Open	45	Recovery Amount:	-87,131.51	
07/01/1992 - 06/30/1993				
Expense.....		\$92,260.43	\$3,333.83	\$95,594.26
Indemnity.....		\$19,824,968.49	\$226,414.31	\$20,051,382.80
Legal.....		\$7,702.50	\$0.00	\$7,702.50
Medical.....		\$26,914,983.86	\$14,589,377.41	\$41,504,361.27
		\$46,839,915.28	\$14,819,125.55	\$61,659,040.83
# of Claims	14,441			
# Open	48	Recovery Amount:	-548,155.25	
07/01/1993 - 06/30/1994				
Expense.....		\$99,432.82	\$1,623.12	\$101,055.94
Indemnity.....		\$21,523,989.81	\$529,048.79	\$22,053,038.60
Legal.....		\$11,842.33	\$0.00	\$11,842.33
Medical.....		\$30,319,417.27	\$12,063,176.06	\$42,382,593.33
		\$51,954,682.23	\$12,593,847.97	\$64,548,530.20
# of Claims	14,854			
# Open	58	Recovery Amount:	-634,702.59	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1994 - 06/30/1995				
Expense.....		\$114,244.10	\$16,381.90	\$130,626.00
Indemnity.....		\$17,163,881.26	\$732,673.17	\$17,896,554.43
Legal.....		\$7,446.86	\$0.00	\$7,446.86
Medical.....		\$20,381,444.98	\$11,861,800.50	\$32,243,245.48
		\$37,667,017.20	\$12,610,855.57	\$50,277,872.77
# of Claims	13,202			
# Open	51	Recovery Amount:	-435,320.43	
07/01/1995 - 06/30/1996				
Expense.....		\$130,534.89	\$13,942.31	\$144,477.20
Indemnity.....		\$16,734,990.07	\$66,765.13	\$16,801,755.20
Legal.....		\$11,475.64	\$0.00	\$11,475.64
Medical.....		\$24,626,367.45	\$15,069,426.43	\$39,695,793.88
		\$41,503,368.05	\$15,150,133.87	\$56,653,501.92
# of Claims	12,377			
# Open	64	Recovery Amount:	-519,397.01	
07/01/1996 - 06/30/1997				
Expense.....		\$136,425.95	\$6,790.23	\$143,216.18
Indemnity.....		\$17,737,220.83	\$35,202.31	\$17,772,423.14
Legal.....		\$11,350.74	\$568.50	\$11,919.24
Medical.....		\$23,547,120.48	\$15,349,924.16	\$38,897,044.64
		\$41,432,118.00	\$15,392,485.20	\$56,824,603.20
# of Claims	11,766			
# Open	65	Recovery Amount:	-381,574.48	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1997 - 06/30/1998				
Expense.....		\$203,410.07	\$2,295.08	\$205,705.15
Indemnity.....		\$19,119,036.93	\$489,421.82	\$19,608,458.75
Legal.....		\$9,859.78	\$0.00	\$9,859.78
Medical.....		\$23,370,066.51	\$10,691,979.41	\$34,062,045.92
		\$42,702,373.29	\$11,183,696.31	\$53,886,069.60
# of Claims	11,475			
# Open	58	Recovery Amount:	-1,422,956.88	
07/01/1998 - 06/30/1999				
Expense.....		\$233,422.76	\$15,438.59	\$248,861.35
Indemnity.....		\$14,987,328.51	\$405,925.11	\$15,393,253.62
Legal.....		\$12,364.24	\$0.00	\$12,364.24
Medical.....		\$23,002,330.74	\$16,252,510.13	\$39,254,840.87
		\$38,235,446.25	\$16,673,873.83	\$54,909,320.08
# of Claims	10,571			
# Open	66	Recovery Amount:	-535,955.24	
07/01/1999 - 06/30/2000				
Expense.....		\$362,243.90	\$30,317.15	\$392,561.05
Indemnity.....		\$17,405,225.89	\$575,952.36	\$17,981,178.25
Legal.....		\$7,623.69	\$0.00	\$7,623.69
Medical.....		\$21,981,001.40	\$15,967,255.21	\$37,948,256.61
		\$39,756,094.88	\$16,573,524.72	\$56,329,619.60
# of Claims	11,396			
# Open	65	Recovery Amount:	-556,426.94	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2000 - 06/30/2001				
Expense.....		\$477,071.71	\$41,752.92	\$518,824.63
Indemnity.....		\$24,225,837.98	\$152,137.11	\$24,377,975.09
Legal.....		\$28,875.10	\$0.00	\$28,875.10
Medical.....		\$24,402,414.67	\$16,958,792.24	\$41,361,206.91
		\$49,134,199.46	\$17,152,682.27	\$66,286,881.73
# of Claims	11,592			
# Open	75	Recovery Amount:	-1,511,571.66	
07/01/2001 - 06/30/2002				
Expense.....		\$476,732.64	\$13,207.69	\$489,940.33
Indemnity.....		\$18,741,359.79	\$1,499,761.31	\$20,241,121.10
Legal.....		\$54,701.43	\$323.50	\$55,024.93
Medical.....		\$21,202,808.63	\$11,657,951.92	\$32,860,760.55
		\$40,475,602.49	\$13,171,244.42	\$53,646,846.91
# of Claims	11,083			
# Open	58	Recovery Amount:	-619,014.44	
07/01/2002 - 06/30/2003				
Expense.....		\$530,181.44	\$33,665.82	\$563,847.26
Indemnity.....		\$20,313,061.99	\$272,368.35	\$20,585,430.34
Legal.....		\$37,137.40	\$0.00	\$37,137.40
Medical.....		\$24,464,679.15	\$18,464,779.90	\$42,929,459.05
		\$45,345,059.98	\$18,770,814.07	\$64,115,874.05
# of Claims	10,256			
# Open	81	Recovery Amount:	-625,081.36	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2003 - 06/30/2004				
Expense.....		\$634,776.83	\$72,217.92	\$706,994.75
Indemnity.....		\$18,011,854.36	\$991,153.34	\$19,003,007.70
Legal.....		\$31,125.47	\$0.00	\$31,125.47
Medical.....		\$23,355,616.23	\$21,845,749.56	\$45,201,365.79
		\$42,033,372.89	\$22,909,120.82	\$64,942,493.71
# of Claims	10,584			
# Open	81	Recovery Amount:	-883,897.11	
07/01/2004 - 06/30/2005				
Expense.....		\$715,346.35	\$195,423.95	\$910,770.30
Indemnity.....		\$15,920,655.15	\$1,090,932.25	\$17,011,587.40
Legal.....		\$82,615.51	\$2,970.00	\$85,585.51
Medical.....		\$19,090,789.40	\$20,215,335.35	\$39,306,124.75
		\$35,809,406.41	\$21,504,661.55	\$57,314,067.96
# of Claims	9,794			
# Open	95	Recovery Amount:	-803,660.28	
07/01/2005 - 06/30/2006				
Expense.....		\$875,442.76	\$274,619.35	\$1,150,062.11
Indemnity.....		\$15,752,750.73	\$2,639,422.43	\$18,392,173.16
Legal.....		\$44,492.59	\$0.00	\$44,492.59
Medical.....		\$23,927,999.62	\$24,398,634.42	\$48,326,634.04
		\$40,600,685.70	\$27,312,676.20	\$67,913,361.90
# of Claims	10,431			
# Open	121	Recovery Amount:	-686,738.30	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2006 - 06/30/2007				
Expense.....		\$932,157.96	\$308,777.67	\$1,240,935.63
Indemnity.....		\$14,672,354.00	\$3,344,243.35	\$18,016,597.35
Legal.....		\$46,569.71	\$0.00	\$46,569.71
Medical.....		\$20,554,015.18	\$20,900,750.35	\$41,454,765.53
		\$36,205,096.85	\$24,553,771.37	\$60,758,868.22
# of Claims	9,968			
# Open	105	Recovery Amount:	-958,904.32	
07/01/2007 - 06/30/2008				
Expense.....		\$746,499.50	\$281,720.26	\$1,028,219.76
Indemnity.....		\$10,912,875.18	\$4,342,994.87	\$15,255,870.05
Legal.....		\$13,963.20	\$0.00	\$13,963.20
Medical.....		\$21,549,131.45	\$17,206,519.43	\$38,755,650.88
		\$33,222,469.33	\$21,831,234.56	\$55,053,703.89
# of Claims	9,776			
# Open	96	Recovery Amount:	-911,711.41	
07/01/2008 - 06/30/2009				
Expense.....		\$505,287.83	\$268,739.56	\$774,027.39
Indemnity.....		\$8,743,136.43	\$4,986,758.50	\$13,729,894.93
Legal.....		\$3,592.30	\$0.00	\$3,592.30
Medical.....		\$18,457,614.71	\$14,423,862.34	\$32,881,477.05
		\$27,709,631.27	\$19,679,360.40	\$47,388,991.67
# of Claims	9,751			
# Open	87	Recovery Amount:	-343,594.42	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2009 - 06/30/2010				
Expense.....		\$676,828.04	\$320,860.55	\$997,688.59
Indemnity.....		\$9,618,085.57	\$7,161,385.98	\$16,779,471.55
Legal.....		\$1,756.60	\$0.00	\$1,756.60
Medical.....		\$21,403,266.35	\$20,722,108.45	\$42,125,374.80
		\$31,699,936.56	\$28,204,354.98	\$59,904,291.54
# of Claims	9,780			
# Open	131	Recovery Amount:	-629,166.43	
07/01/2010 - 06/30/2011				
Expense.....		\$470,023.52	\$499,576.76	\$969,600.28
Indemnity.....		\$7,505,064.21	\$7,799,380.94	\$15,304,445.15
Legal.....		\$5,838.09	\$1,479.00	\$7,317.09
Medical.....		\$21,062,864.79	\$20,962,641.83	\$42,025,506.62
		\$29,043,790.61	\$29,263,078.53	\$58,306,869.14
# of Claims	9,440			
# Open	143	Recovery Amount:	-647,493.53	
07/01/2011 - 06/30/2012				
Expense.....		\$340,627.82	\$363,478.14	\$704,105.96
Indemnity.....		\$6,046,220.35	\$5,805,895.29	\$11,852,115.64
Legal.....		\$11,552.18	\$3,500.00	\$15,052.18
Medical.....		\$16,402,915.75	\$9,130,586.72	\$25,533,502.47
		\$22,801,316.10	\$15,303,460.15	\$38,104,776.25
# of Claims	9,530			
# Open	186	Recovery Amount:	-444,590.02	

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07/01/2012 - 06/30/2013				
Expense.....		\$244,704.84	\$253,106.58	\$497,811.42
Indemnity.....		\$4,446,005.59	\$3,935,002.53	\$8,381,008.12
Legal.....		\$9,870.72	\$4,111.25	\$13,981.97
Medical.....		\$14,441,074.90	\$6,073,806.27	\$20,514,881.17
		\$19,141,656.05	\$10,266,026.63	\$29,407,682.68
# of Claims	9,138			
# Open	310	Recovery Amount:	-369,526.74	
07/01/2013 - 06/30/2014				
Expense.....		\$53,637.48	\$216,957.74	\$270,595.22
Indemnity.....		\$2,118,974.17	\$2,894,331.06	\$5,013,305.23
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$7,926,446.34	\$10,539,557.44	\$18,466,003.78
		\$10,099,057.99	\$13,650,846.24	\$23,749,904.23
# of Claims	8,776			
# Open	1,518	Recovery Amount:	-5,510.40	
<b>Grand Totals</b>				
Expense.....		\$14,456,297.66	\$3,268,104.19	\$17,724,401.85
Indemnity.....		\$425,015,803.68	\$51,692,699.73	\$476,708,503.41
Legal.....		\$513,963.62	\$12,952.25	\$526,915.87
Medical.....		\$596,127,943.89	\$385,993,282.70	\$982,121,226.59
		\$1,036,114,008.85	\$440,967,038.87	\$1,477,081,047.72
# of Claims	319,947			
# Open	3,755	Recovery Amount:	-16,033,605.99	

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## Grand Totals

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Expense.....	\$14,456,297.66	\$3,268,104.19	\$17,724,401.85
Indemnity.....	\$425,015,803.68	\$51,692,699.73	\$476,708,503.41
Legal.....	\$513,963.62	\$12,952.25	\$526,915.87
Medical.....	\$596,127,943.89	\$385,993,282.70	\$982,121,226.59
	\$1,036,114,008.85	\$440,967,038.87	\$1,477,081,047.72

# of Claims 319,947

# Open 3,755

Recovery Amount: -16,033,605.99