



Policy Cost Summary

As Of: 06/30/2013

Claim Type: Medical Only

Injury Period: 01/01/1900 - 06/30/2013

Payments, Recoveries, Reserves as of: 06/30/2013; 06/30/2013; 06/30/2013

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1985	07/01/1984 - 06/30/1985			
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	\$0.00	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1987	07/01/1986 - 06/30/1987			
Expense.....		\$179.84	\$0.00	\$179.84
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,054,024.98	\$0.00	\$1,054,024.98
		\$1,054,204.82	\$0.00	\$1,054,204.82
# of Claims	10,658			
# Open	0	Recovery Amount:	-\$16,791.97	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1988	07/01/1987 - 06/30/1988			
Expense.....		\$2,514.08	\$0.00	\$2,514.08
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,215,358.79	\$0.00	\$1,215,358.79
		\$1,217,872.87	\$0.00	\$1,217,872.87
# of Claims	11,069			
# Open	0	Recovery Amount:	-\$16,932.64	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1989	07/01/1988 - 06/30/1989			
Expense.....		\$12,953.12	\$0.00	\$12,953.12
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,644,272.37	\$447,378.35	\$2,091,650.72
		\$1,657,225.49	\$447,378.35	\$2,104,603.84
# of Claims	10,888			
# Open	1	Recovery Amount:	-\$30,749.97	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1990	07/01/1989 - 06/30/1990			
Expense.....		\$9,852.00	\$0.00	\$9,852.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,543,802.08	\$0.00	\$1,543,802.08
		\$1,553,654.08	\$0.00	\$1,553,654.08
# of Claims	8,176			
# Open	0	Recovery Amount:	-\$6,748.21	



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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1991	07/01/1990 - 06/30/1991			
Expense.....		\$5,416.12	\$0.00	\$5,416.12
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,607,136.66	\$37,887.32	\$1,645,023.98
		\$1,612,552.78	\$37,887.32	\$1,650,440.10
# of Claims	8,339			
# Open	1	Recovery Amount:		-\$8,271.34

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1992	07/01/1991 - 06/30/1992			
Expense.....		\$3,511.09	\$0.00	\$3,511.09
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,072,234.06	\$165,953.66	\$2,238,187.72
		\$2,075,745.15	\$165,953.66	\$2,241,698.81
# of Claims	9,164			
# Open	2	Recovery Amount:		-\$290.00

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1993	07/01/1992 - 06/30/1993			
Expense.....		\$1.79	\$0.00	\$1.79
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$1,915,429.98	\$0.00	\$1,915,429.98
		\$1,915,431.77	\$0.00	\$1,915,431.77
# of Claims	9,162			
# Open	0	Recovery Amount:		-\$24,563.55

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1994	07/01/1993 - 06/30/1994			
Expense.....		\$2,863.13	\$0.00	\$2,863.13
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,430,724.67	\$740,931.06	\$3,171,655.73
		\$2,433,587.80	\$740,931.06	\$3,174,518.86
# of Claims	9,387			
# Open	2	Recovery Amount:		-\$45,010.77

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1995	07/01/1994 - 06/30/1995			
Expense.....		\$2,943.80	\$0.00	\$2,943.80
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$17.00	\$0.00	\$17.00
Medical.....		\$2,073,567.58	\$58,848.28	\$2,132,415.86
		\$2,076,528.38	\$58,848.28	\$2,135,376.66
# of Claims	8,337			
# Open	2	Recovery Amount:		-\$21,275.31



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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1996	07/01/1995 - 06/30/1996			
Expense.....		\$7,770.78	\$0.00	\$7,770.78
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$19.50	\$0.00	\$19.50
Medical.....		\$2,442,007.45	\$837,005.73	\$3,279,013.18
		\$2,449,797.73	\$837,005.73	\$3,286,803.46
# of Claims	7,843			
# Open	3	Recovery Amount:		-\$9,698.17

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1997	07/01/1996 - 06/30/1997			
Expense.....		\$2,490.38	\$783.80	\$3,274.18
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$3,476.63	\$0.00	\$3,476.63
Medical.....		\$2,607,840.05	\$675,427.21	\$3,283,267.26
		\$2,613,807.06	\$676,211.01	\$3,290,018.07
# of Claims	7,878			
# Open	4	Recovery Amount:		-\$19,591.41

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1998	07/01/1997 - 06/30/1998			
Expense.....		\$7,666.07	\$0.00	\$7,666.07
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,424,527.21	\$262,427.71	\$2,686,954.92
		\$2,432,193.28	\$262,427.71	\$2,694,620.99
# of Claims	7,821			
# Open	2	Recovery Amount:		-\$28,360.31

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1999	07/01/1998 - 06/30/1999			
Expense.....		\$1,758.09	\$0.00	\$1,758.09
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,015,902.95	\$32,548.00	\$2,048,450.95
		\$2,017,661.04	\$32,548.00	\$2,050,209.04
# of Claims	7,846			
# Open	1	Recovery Amount:		-\$41,171.85

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2000	07/01/1999 - 06/30/2000			
Expense.....		\$1,079.69	\$0.00	\$1,079.69
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,904,131.91	\$508,328.65	\$3,412,460.56
		\$2,905,211.60	\$508,328.65	\$3,413,540.25
# of Claims	8,506			
# Open	4	Recovery Amount:		-\$49,949.13



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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2001	07/01/2000 - 06/30/2001			
Expense.....		\$828.31	\$0.00	\$828.31
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,886,017.54	\$867,997.53	\$3,754,015.07
		\$2,886,845.85	\$867,997.53	\$3,754,843.38
# of Claims	8,079			
# Open	5	Recovery Amount:	-\$50,880.20	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2002	07/01/2001 - 06/30/2002			
Expense.....		\$5,251.16	\$641.48	\$5,892.64
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,308,831.50	\$237,976.15	\$2,546,807.65
		\$2,314,082.66	\$238,617.63	\$2,552,700.29
# of Claims	6,547			
# Open	2	Recovery Amount:	-\$28,786.26	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2003	07/01/2002 - 06/30/2003			
Expense.....		\$1,285.84	\$0.00	\$1,285.84
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,542,457.30	\$515,317.61	\$3,057,774.91
		\$2,543,743.14	\$515,317.61	\$3,059,060.75
# of Claims	5,961			
# Open	7	Recovery Amount:	-\$46,640.03	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2004	07/01/2003 - 06/30/2004			
Expense.....		\$7,985.05	\$0.00	\$7,985.05
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,465,185.35	\$774,358.16	\$3,239,543.51
		\$2,473,170.40	\$774,358.16	\$3,247,528.56
# of Claims	5,913			
# Open	7	Recovery Amount:	-\$66,012.81	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2005	07/01/2004 - 06/30/2005			
Expense.....		\$21,039.79	\$0.00	\$21,039.79
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,104,740.87	\$97,995.74	\$2,202,736.61
		\$2,125,780.66	\$97,995.74	\$2,223,776.40
# of Claims	5,395			
# Open	2	Recovery Amount:	-\$81,831.90	



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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2006	07/01/2005 - 06/30/2006			
Expense.....		\$6,564.62	\$0.00	\$6,564.62
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,689,639.18	\$72,615.05	\$2,762,254.23
		\$2,696,203.80	\$72,615.05	\$2,768,818.85
# of Claims	5,471			
# Open	4	Recovery Amount:	-\$68,829.77	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2007	07/01/2006 - 06/30/2007			
Expense.....		\$16,062.91	\$0.00	\$16,062.91
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,774,140.03	\$239,821.88	\$3,013,961.91
		\$2,790,202.94	\$239,821.88	\$3,030,024.82
# of Claims	5,116			
# Open	9	Recovery Amount:	-\$65,394.93	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2008	07/01/2007 - 06/30/2008			
Expense.....		\$11,353.14	\$0.00	\$11,353.14
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,764,012.33	\$463,274.69	\$3,227,287.02
		\$2,775,365.47	\$463,274.69	\$3,238,640.16
# of Claims	4,837			
# Open	8	Recovery Amount:	-\$78,991.87	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2009	07/01/2008 - 06/30/2009			
Expense.....		\$10,002.63	\$476.28	\$10,478.91
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,816,674.36	\$559,333.88	\$3,376,008.24
		\$2,826,676.99	\$559,810.16	\$3,386,487.15
# of Claims	4,265			
# Open	9	Recovery Amount:	-\$76,431.27	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2010	07/01/2009 - 06/30/2010			
Expense.....		\$6,711.09	\$5,468.00	\$12,179.09
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,295,087.10	\$522,557.83	\$3,817,644.93
		\$3,301,798.19	\$528,025.83	\$3,829,824.02
# of Claims	4,117			
# Open	15	Recovery Amount:	-\$126,121.27	



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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2011	07/01/2010 - 06/30/2011			
Expense.....		\$5,529.67	\$226.00	\$5,755.67
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,164,071.60	\$80,500.57	\$3,244,572.17
		\$3,169,601.27	\$80,726.57	\$3,250,327.84
# of Claims	4,288			
# Open	23	Recovery Amount:		-\$137,711.76

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2012	07/01/2011 - 06/30/2012			
Expense.....		\$7,292.27	\$2,420.00	\$9,712.27
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$3,037,828.85	\$631,964.19	\$3,669,793.04
		\$3,045,121.12	\$634,384.19	\$3,679,505.31
# of Claims	4,206			
# Open	59	Recovery Amount:		-\$32,934.42

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2013	07/01/2012 - 06/30/2013			
Expense.....		\$4,411.61	\$5,823.35	\$10,234.96
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$2,150,378.67	\$2,087,895.60	\$4,238,274.27
		\$2,154,790.28	\$2,093,718.95	\$4,248,509.23
# of Claims	3,939			
# Open	1,172	Recovery Amount:		-\$3,670.09

Grand Totals				
Expense.....		Paid to Date	Outstanding	Incurred
Expense.....		\$165,318.07	\$15,838.91	\$181,156.98
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$3,513.13	\$0.00	\$3,513.13
Medical.....		\$62,950,025.42	\$10,918,344.85	\$73,868,370.27
		\$63,118,856.62	\$10,934,183.76	\$74,053,040.38
# of Claims	193,209			
# Open	1,344	Recovery Amount:		-\$1,183,641.21