



Policy Cost Summary

As Of: 06/30/2013

Claim Type: Indemnity

Injury Period: 01/01/1900 - 06/30/2013

Payments, Recoveries, Reserves as of: 06/30/2013; 06/30/2013; 06/30/2013

07/15/13 9:25:59 PM

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1987	07/01/1986 - 06/30/1987			
Expense.....		\$772,527.01	\$3,097.50	\$775,624.51
Indemnity.....		\$12,309,990.63	\$283,176.09	\$12,593,166.72
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$15,453,569.76	\$10,444,226.52	\$25,897,796.28
		\$28,536,087.40	\$10,730,500.11	\$39,266,587.51

of Claims 1,865
 # Open 21 Recovery Amount: -\$438,667.82

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1988	07/01/1987 - 06/30/1988			
Expense.....		\$1,109,530.86	\$6,867.92	\$1,116,398.78
Indemnity.....		\$14,383,566.66	\$376,147.28	\$14,759,713.94
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$19,159,334.94	\$11,543,844.57	\$30,703,179.51
		\$34,652,432.46	\$11,926,859.77	\$46,579,292.23

of Claims 2,086
 # Open 20 Recovery Amount: -\$491,578.21

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1989	07/01/1988 - 06/30/1989			
Expense.....		\$1,098,106.38	\$1,049.73	\$1,099,156.11
Indemnity.....		\$16,645,516.79	\$0.43	\$16,645,517.22
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$15,142,852.93	\$4,254,152.08	\$19,397,005.01
		\$32,886,476.10	\$4,255,202.24	\$37,141,678.34

of Claims 1,936
 # Open 14 Recovery Amount: -\$414,974.09

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1990	07/01/1989 - 06/30/1990			
Expense.....		\$743,118.83	\$4,382.60	\$747,501.43
Indemnity.....		\$19,858,103.75	\$1,007,768.34	\$20,865,872.09
Legal.....		\$3,128.38	\$0.00	\$3,128.38
Medical.....		\$20,066,635.20	\$7,591,958.81	\$27,658,594.01
		\$40,670,986.16	\$8,604,109.75	\$49,275,095.91

of Claims 2,105
 # Open 42 Recovery Amount: -\$10,895.33

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1991	07/01/1990 - 06/30/1991			
Expense.....		\$784,607.31	\$3,816.23	\$788,423.54
Indemnity.....		\$19,098,581.36	\$367,913.59	\$19,466,494.95
Legal.....		\$1,867.20	\$0.00	\$1,867.20
Medical.....		\$20,998,954.43	\$11,475,014.98	\$32,473,969.41
		\$40,884,010.30	\$11,846,744.80	\$52,730,755.10

of Claims 2,063
 # Open 49 Recovery Amount: -\$35,841.66



Policy Cost Summary

As Of: 06/30/2013

Claim Type: Indemnity

Injury Period: 01/01/1900 - 06/30/2013

Payments, Recoveries, Reserves as of: 06/30/2013; 06/30/2013; 06/30/2013

07/15/13 9:25:59 PM

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1992	07/01/1991 - 06/30/1992			
Expense.....		\$907,001.41	\$1,984.08	\$908,985.49
Indemnity.....		\$21,103,227.51	\$0.00	\$21,103,227.51
Legal.....		\$2,872.30	\$0.00	\$2,872.30
Medical.....		\$21,358,485.60	\$6,690,035.98	\$28,048,521.58
		\$43,371,586.82	\$6,692,020.06	\$50,063,606.88
# of Claims	2,205			
# Open	40	Recovery Amount:	-\$86,841.51	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1993	07/01/1992 - 06/30/1993			
Expense.....		\$93,006.76	\$2,185.60	\$95,192.36
Indemnity.....		\$19,815,469.26	\$235,876.31	\$20,051,345.57
Legal.....		\$4,798.50	\$0.00	\$4,798.50
Medical.....		\$24,424,542.16	\$15,170,771.80	\$39,595,313.96
		\$44,337,816.68	\$15,408,833.71	\$59,746,650.39
# of Claims	2,121			
# Open	47	Recovery Amount:	-\$523,591.70	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1994	07/01/1993 - 06/30/1994			
Expense.....		\$100,882.38	\$36.94	\$100,919.32
Indemnity.....		\$21,512,540.25	\$540,392.89	\$22,052,933.14
Legal.....		\$6,097.10	\$0.00	\$6,097.10
Medical.....		\$27,328,666.49	\$12,196,847.25	\$39,525,513.74
		\$48,948,186.22	\$12,737,277.08	\$61,685,463.30
# of Claims	2,286			
# Open	58	Recovery Amount:	-\$589,691.82	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1995	07/01/1994 - 06/30/1995			
Expense.....		\$106,047.02	\$10,153.80	\$116,200.82
Indemnity.....		\$17,086,316.63	\$674,911.70	\$17,761,228.33
Legal.....		\$7,012.28	\$0.00	\$7,012.28
Medical.....		\$17,711,720.24	\$12,184,739.22	\$29,896,459.46
		\$34,911,096.17	\$12,869,804.72	\$47,780,900.89
# of Claims	2,068			
# Open	53	Recovery Amount:	-\$414,045.12	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1996	07/01/1995 - 06/30/1996			
Expense.....		\$129,903.32	\$13,319.72	\$143,223.04
Indemnity.....		\$16,678,706.84	\$82,408.76	\$16,761,115.60
Legal.....		\$3,205.55	\$0.00	\$3,205.55
Medical.....		\$21,418,172.43	\$15,017,111.02	\$36,435,283.45
		\$38,229,988.14	\$15,112,839.50	\$53,342,827.64
# of Claims	1,670			
# Open	60	Recovery Amount:	-\$509,698.84	



Policy Cost Summary

As Of: 06/30/2013

Claim Type: Indemnity

Injury Period: 01/01/1900 - 06/30/2013

Payments, Recoveries, Reserves as of: 06/30/2013; 06/30/2013; 06/30/2013

07/15/13 9:25:59 PM

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1997	07/01/1996 - 06/30/1997			
Expense.....		\$138,992.18	\$5,590.85	\$144,583.03
Indemnity.....		\$17,690,932.24	\$35,202.31	\$17,726,134.55
Legal.....		\$2,785.50	\$0.00	\$2,785.50
Medical.....		\$20,096,778.29	\$15,752,660.86	\$35,849,439.15
		\$37,929,488.21	\$15,793,454.02	\$53,722,942.23
# of Claims	1,547			
# Open	60	Recovery Amount:	-\$361,953.07	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1998	07/01/1997 - 06/30/1998			
Expense.....		\$198,956.43	\$2,614.09	\$201,570.52
Indemnity.....		\$19,056,117.73	\$111,587.76	\$19,167,705.49
Legal.....		\$5,502.00	\$0.00	\$5,502.00
Medical.....		\$20,425,081.88	\$11,472,171.09	\$31,897,252.97
		\$39,685,658.04	\$11,586,372.94	\$51,272,030.98
# of Claims	1,598			
# Open	58	Recovery Amount:	-\$1,393,616.57	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1999	07/01/1998 - 06/30/1999			
Expense.....		\$239,442.72	\$10,560.75	\$250,003.47
Indemnity.....		\$14,859,612.28	\$513,382.41	\$15,372,994.69
Legal.....		\$486.94	\$0.00	\$486.94
Medical.....		\$19,987,234.91	\$17,327,294.93	\$37,314,529.84
		\$35,086,776.85	\$17,851,238.09	\$52,938,014.94
# of Claims	1,452			
# Open	64	Recovery Amount:	-\$494,762.90	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2000	07/01/1999 - 06/30/2000			
Expense.....		\$367,084.09	\$44,540.59	\$411,624.68
Indemnity.....		\$17,341,265.95	\$642,221.87	\$17,983,487.82
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$18,318,069.27	\$16,665,788.37	\$34,983,857.64
		\$36,026,419.31	\$17,352,550.83	\$53,378,970.14
# of Claims	1,325			
# Open	56	Recovery Amount:	-\$505,366.19	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2001	07/01/2000 - 06/30/2001			
Expense.....		\$492,659.93	\$51,841.43	\$544,501.36
Indemnity.....		\$24,168,673.89	\$210,356.94	\$24,379,030.83
Legal.....		\$250.00	\$0.00	\$250.00
Medical.....		\$20,439,080.94	\$17,083,942.85	\$37,523,023.79
		\$45,100,664.76	\$17,346,141.22	\$62,446,805.98
# of Claims	1,250			
# Open	73	Recovery Amount:	-\$1,454,134.37	



Policy Cost Summary

As Of: 06/30/2013

Claim Type: Indemnity

Injury Period: 01/01/1900 - 06/30/2013

Payments, Recoveries, Reserves as of: 06/30/2013; 06/30/2013; 06/30/2013

07/15/13 9:25:59 PM

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2002	07/01/2001 - 06/30/2002			
Expense.....		\$513,959.31	\$25,739.62	\$539,698.93
Indemnity.....		\$18,652,389.94	\$1,599,897.23	\$20,252,287.17
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$18,306,475.45	\$13,789,569.22	\$32,096,044.67
		\$37,472,824.70	\$15,415,206.07	\$52,888,030.77
# of Claims	1,134			
# Open	63	Recovery Amount:	-\$580,609.53	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2003	07/01/2002 - 06/30/2003			
Expense.....		\$564,941.42	\$44,506.55	\$609,447.97
Indemnity.....		\$20,100,864.47	\$523,748.53	\$20,624,613.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$21,012,932.50	\$20,015,967.96	\$41,028,900.46
		\$41,678,738.39	\$20,584,223.04	\$62,262,961.43
# of Claims	1,249			
# Open	89	Recovery Amount:	-\$568,204.95	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2004	07/01/2003 - 06/30/2004			
Expense.....		\$633,106.09	\$114,119.38	\$747,225.47
Indemnity.....		\$17,406,867.13	\$1,038,128.19	\$18,444,995.32
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$19,699,688.43	\$23,903,652.80	\$43,603,341.23
		\$37,739,661.65	\$25,055,900.37	\$62,795,562.02
# of Claims	1,286			
# Open	95	Recovery Amount:	-\$773,026.82	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2005	07/01/2004 - 06/30/2005			
Expense.....		\$714,648.49	\$237,635.73	\$952,284.22
Indemnity.....		\$14,638,795.09	\$2,571,273.34	\$17,210,068.43
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$15,939,673.39	\$20,407,363.30	\$36,347,036.69
		\$31,293,116.97	\$23,216,272.37	\$54,509,389.34
# of Claims	1,204			
# Open	99	Recovery Amount:	-\$721,828.38	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2006	07/01/2005 - 06/30/2006			
Expense.....		\$865,337.11	\$289,419.85	\$1,154,756.96
Indemnity.....		\$14,326,910.98	\$4,036,980.28	\$18,363,891.26
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$20,006,057.43	\$26,158,895.60	\$46,164,953.03
		\$35,198,305.52	\$30,485,295.73	\$65,683,601.25
# of Claims	1,224			
# Open	116	Recovery Amount:	-\$617,908.53	



Policy Cost Summary

As Of: 06/30/2013

Claim Type: Indemnity

Injury Period: 01/01/1900 - 06/30/2013

Payments, Recoveries, Reserves as of: 06/30/2013; 06/30/2013; 06/30/2013

07/15/13 9:25:59 PM

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2007	07/01/2006 - 06/30/2007			
Expense.....		\$887,533.85	\$347,761.80	\$1,235,295.65
Indemnity.....		\$13,298,533.56	\$4,807,517.68	\$18,106,051.24
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$16,847,378.99	\$21,337,452.99	\$38,184,831.98
		\$31,033,446.40	\$26,492,732.47	\$57,526,178.87
# of Claims	1,170			
# Open	100	Recovery Amount:	-\$860,094.65	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2008	07/01/2007 - 06/30/2008			
Expense.....		\$650,257.54	\$333,681.57	\$983,939.11
Indemnity.....		\$9,790,236.46	\$5,380,372.13	\$15,170,608.59
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$17,800,886.53	\$18,234,635.47	\$36,035,522.00
		\$28,241,380.53	\$23,948,689.17	\$52,190,069.70
# of Claims	1,083			
# Open	97	Recovery Amount:	-\$808,812.64	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2009	07/01/2008 - 06/30/2009			
Expense.....		\$441,556.53	\$245,203.13	\$686,759.66
Indemnity.....		\$7,614,336.95	\$5,784,452.17	\$13,398,789.12
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$14,651,367.18	\$15,789,874.18	\$30,441,241.36
		\$22,707,260.66	\$21,819,529.48	\$44,526,790.14
# of Claims	1,093			
# Open	102	Recovery Amount:	-\$204,069.73	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2010	07/01/2009 - 06/30/2010			
Expense.....		\$530,440.15	\$381,704.57	\$912,144.72
Indemnity.....		\$8,031,009.83	\$8,859,787.88	\$16,890,797.71
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$16,704,885.18	\$22,294,539.52	\$38,999,424.70
		\$25,266,335.16	\$31,536,031.97	\$56,802,367.13
# of Claims	1,125			
# Open	140	Recovery Amount:	-\$493,638.25	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2011	07/01/2010 - 06/30/2011			
Expense.....		\$363,269.35	\$506,596.10	\$869,865.45
Indemnity.....		\$5,954,701.80	\$9,326,988.11	\$15,281,689.91
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$15,993,847.57	\$20,506,389.07	\$36,500,236.64
		\$22,311,818.72	\$30,339,973.28	\$52,651,792.00
# of Claims	1,098			
# Open	165	Recovery Amount:	-\$234,791.49	



Policy Cost Summary

As Of: 06/30/2013

Claim Type: Indemnity

Injury Period: 01/01/1900 - 06/30/2013

Payments, Recoveries, Reserves as of: 06/30/2013; 06/30/2013; 06/30/2013

07/15/13 9:25:59 PM

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2012	07/01/2011 - 06/30/2012			
Expense.....		\$223,473.97	\$306,585.08	\$530,059.05
Indemnity.....		\$4,164,930.07	\$6,758,372.88	\$10,923,302.95
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$10,985,664.89	\$9,206,827.30	\$20,192,492.19
		\$15,374,068.93	\$16,271,785.26	\$31,645,854.19
# of Claims	923			
# Open	219	Recovery Amount:	-\$110,981.70	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2013	07/01/2012 - 06/30/2013			
Expense.....		\$100,086.10	\$91,092.63	\$191,178.73
Indemnity.....		\$1,788,625.55	\$4,450,903.50	\$6,239,529.05
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$5,718,968.96	\$9,434,224.20	\$15,153,193.16
		\$7,607,680.61	\$13,976,220.33	\$21,583,900.94
# of Claims	834			
# Open	518	Recovery Amount:	-\$39,215.21	

Grand Totals				
Expense.....		Paid to Date	Outstanding	Incurred
		\$13,770,476.54	\$3,086,087.84	\$16,856,564.38
Indemnity.....		\$407,376,823.60	\$60,219,768.60	\$467,596,592.20
Legal.....		\$38,005.75	\$0.00	\$38,005.75
Medical.....		\$495,997,005.97	\$405,949,951.94	\$901,946,957.91
		\$917,182,311.86	\$469,255,808.38	\$1,386,438,120.24
# of Claims	41,000			
# Open	2,518	Recovery Amount:	-\$13,738,841.08	