

# Policy Cost Summary

As Of: 06/30/2013

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2013

Payments, Recoveries, Reserves as of: 06/30/2013; 06/30/2013; 06/30/2013

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1985	07/01/1984 - 06/30/1985			
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	\$0.00	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1987	07/01/1986 - 06/30/1987			
Expense.....		\$772,706.85	\$3,097.50	\$775,804.35
Indemnity.....		\$12,309,990.63	\$283,176.09	\$12,593,166.72
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$16,507,594.74	\$10,444,226.52	\$26,951,821.26
		\$29,590,292.22	\$10,730,500.11	\$40,320,792.33
# of Claims	12,523			
# Open	21	Recovery Amount:	-\$455,459.79	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1988	07/01/1987 - 06/30/1988			
Expense.....		\$1,112,044.94	\$6,867.92	\$1,118,912.86
Indemnity.....		\$14,383,566.66	\$376,147.28	\$14,759,713.94
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$20,374,693.73	\$11,543,844.57	\$31,918,538.30
		\$35,870,305.33	\$11,926,859.77	\$47,797,165.10
# of Claims	13,155			
# Open	20	Recovery Amount:	-\$508,510.85	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1989	07/01/1988 - 06/30/1989			
Expense.....		\$1,111,059.50	\$1,049.73	\$1,112,109.23
Indemnity.....		\$16,645,516.79	\$0.43	\$16,645,517.22
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$16,787,125.30	\$4,701,530.43	\$21,488,655.73
		\$34,543,701.59	\$4,702,580.59	\$39,246,282.18
# of Claims	12,955			
# Open	15	Recovery Amount:	-\$445,724.06	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1990	07/01/1989 - 06/30/1990			
Expense.....		\$752,970.83	\$4,382.60	\$757,353.43
Indemnity.....		\$19,858,103.75	\$1,007,768.34	\$20,865,872.09
Legal.....		\$3,128.38	\$0.00	\$3,128.38
Medical.....		\$21,610,437.28	\$7,591,958.81	\$29,202,396.09
		\$42,224,640.24	\$8,604,109.75	\$50,828,749.99
# of Claims	13,849			
# Open	42	Recovery Amount:	-\$17,643.54	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1991	07/01/1990 - 06/30/1991			
Expense.....		\$790,023.43	\$3,816.23	\$793,839.66
Indemnity.....		\$19,098,581.36	\$367,913.59	\$19,466,494.95
Legal.....		\$1,867.20	\$0.00	\$1,867.20
Medical.....		\$22,606,091.09	\$11,512,902.30	\$34,118,993.39
		\$42,496,563.08	\$11,884,632.12	\$54,381,195.20
# of Claims	13,413			
# Open	50	Recovery Amount:	-\$44,113.00	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1992	07/01/1991 - 06/30/1992			
Expense.....		\$910,512.50	\$1,984.08	\$912,496.58
Indemnity.....		\$21,103,227.51	\$0.00	\$21,103,227.51
Legal.....		\$2,872.30	\$0.00	\$2,872.30
Medical.....		\$23,430,719.66	\$6,855,989.64	\$30,286,709.30
		\$45,447,331.97	\$6,857,973.72	\$52,305,305.69
# of Claims	14,070			
# Open	42	Recovery Amount:	-\$87,131.51	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1993	07/01/1992 - 06/30/1993			
Expense.....		\$93,008.55	\$2,185.60	\$95,194.15
Indemnity.....		\$19,815,469.26	\$235,876.31	\$20,051,345.57
Legal.....		\$4,798.50	\$0.00	\$4,798.50
Medical.....		\$26,339,972.14	\$15,170,771.80	\$41,510,743.94
		\$46,253,248.45	\$15,408,833.71	\$61,662,082.16
# of Claims	14,441			
# Open	47	Recovery Amount:	-\$548,155.25	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1994	07/01/1993 - 06/30/1994			
Expense.....		\$103,745.51	\$36.94	\$103,782.45
Indemnity.....		\$21,512,540.25	\$540,392.89	\$22,052,933.14
Legal.....		\$6,097.10	\$0.00	\$6,097.10
Medical.....		\$29,759,391.16	\$12,937,778.31	\$42,697,169.47
		\$51,381,774.02	\$13,478,208.14	\$64,859,982.16
# of Claims	14,854			
# Open	60	Recovery Amount:	-\$634,702.59	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1995	07/01/1994 - 06/30/1995			
Expense.....		\$108,990.82	\$10,153.80	\$119,144.62
Indemnity.....		\$17,086,316.63	\$674,911.70	\$17,761,228.33
Legal.....		\$7,029.28	\$0.00	\$7,029.28
Medical.....		\$19,785,287.82	\$12,243,587.50	\$32,028,875.32
		\$36,987,624.55	\$12,928,653.00	\$49,916,277.55
# of Claims	13,202			
# Open	55	Recovery Amount:	-\$435,320.43	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1996	07/01/1995 - 06/30/1996			
Expense.....		\$137,674.10	\$13,319.72	\$150,993.82
Indemnity.....		\$16,678,706.84	\$82,408.76	\$16,761,115.60
Legal.....		\$3,225.05	\$0.00	\$3,225.05
Medical.....		\$23,860,179.88	\$15,854,116.75	\$39,714,296.63
		\$40,679,785.87	\$15,949,845.23	\$56,629,631.10

# of Claims            12,377  
 # Open                 63                    Recovery Amount:        -\$519,397.01

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1997	07/01/1996 - 06/30/1997			
Expense.....		\$141,482.56	\$6,374.65	\$147,857.21
Indemnity.....		\$17,690,932.24	\$35,202.31	\$17,726,134.55
Legal.....		\$6,262.13	\$0.00	\$6,262.13
Medical.....		\$22,704,618.34	\$16,428,088.07	\$39,132,706.41
		\$40,543,295.27	\$16,469,665.03	\$57,012,960.30

# of Claims            11,766  
 # Open                 64                    Recovery Amount:        -\$381,544.48

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1998	07/01/1997 - 06/30/1998			
Expense.....		\$206,622.50	\$2,614.09	\$209,236.59
Indemnity.....		\$19,056,117.73	\$111,587.76	\$19,167,705.49
Legal.....		\$5,502.00	\$0.00	\$5,502.00
Medical.....		\$22,849,609.09	\$11,734,598.80	\$34,584,207.89
		\$42,117,851.32	\$11,848,800.65	\$53,966,651.97

# of Claims            11,475  
 # Open                 60                    Recovery Amount:        -\$1,421,976.88

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC1999	07/01/1998 - 06/30/1999			
Expense.....		\$241,200.81	\$10,560.75	\$251,761.56
Indemnity.....		\$14,859,612.28	\$513,382.41	\$15,372,994.69
Legal.....		\$486.94	\$0.00	\$486.94
Medical.....		\$22,003,137.86	\$17,359,842.93	\$39,362,980.79
		\$37,104,437.89	\$17,883,786.09	\$54,988,223.98

# of Claims            10,571  
 # Open                 65                    Recovery Amount:        -\$535,934.75

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2000	07/01/1999 - 06/30/2000			
Expense.....		\$368,163.78	\$44,540.59	\$412,704.37
Indemnity.....		\$17,341,265.95	\$642,221.87	\$17,983,487.82
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$21,222,201.18	\$17,174,117.02	\$38,396,318.20
		\$38,931,630.91	\$17,860,879.48	\$56,792,510.39

# of Claims            11,396  
 # Open                 60                    Recovery Amount:        -\$555,315.32

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2001</b>	<b>07/01/2000 - 06/30/2001</b>			
Expense.....		\$493,488.24	\$51,841.43	\$545,329.67
Indemnity.....		\$24,168,673.89	\$210,356.94	\$24,379,030.83
Legal.....		\$250.00	\$0.00	\$250.00
Medical.....		\$23,325,098.48	\$17,951,940.38	\$41,277,038.86
		<b>\$47,987,510.61</b>	<b>\$18,214,138.75</b>	<b>\$66,201,649.36</b>
# of Claims	11,592			
# Open	78	Recovery Amount:	-\$1,505,014.57	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2002</b>	<b>07/01/2001 - 06/30/2002</b>			
Expense.....		\$519,210.47	\$26,381.10	\$545,591.57
Indemnity.....		\$18,652,389.94	\$1,599,897.23	\$20,252,287.17
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$20,615,306.95	\$14,027,545.37	\$34,642,852.32
		<b>\$39,786,907.36</b>	<b>\$15,653,823.70</b>	<b>\$55,440,731.06</b>
# of Claims	11,083			
# Open	65	Recovery Amount:	-\$609,395.79	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2003</b>	<b>07/01/2002 - 06/30/2003</b>			
Expense.....		\$566,245.76	\$44,506.55	\$610,752.31
Indemnity.....		\$20,100,864.47	\$523,748.53	\$20,624,613.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$23,555,389.80	\$20,531,285.57	\$44,086,675.37
		<b>\$44,222,500.03</b>	<b>\$21,099,540.65</b>	<b>\$65,322,040.68</b>
# of Claims	10,256			
# Open	96	Recovery Amount:	-\$614,844.98	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2004</b>	<b>07/01/2003 - 06/30/2004</b>			
Expense.....		\$641,757.14	\$114,119.38	\$755,876.52
Indemnity.....		\$17,406,867.13	\$1,038,128.19	\$18,444,995.32
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$22,164,873.78	\$24,678,010.96	\$46,842,884.74
		<b>\$40,213,498.05</b>	<b>\$25,830,258.53</b>	<b>\$66,043,756.58</b>
# of Claims	10,584			
# Open	102	Recovery Amount:	-\$839,039.63	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2005</b>	<b>07/01/2004 - 06/30/2005</b>			
Expense.....		\$736,483.78	\$237,635.73	\$974,119.51
Indemnity.....		\$14,638,795.09	\$2,571,273.34	\$17,210,068.43
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$18,044,414.26	\$20,505,359.04	\$38,549,773.30
		<b>\$33,419,693.13</b>	<b>\$23,314,268.11</b>	<b>\$56,733,961.24</b>
# of Claims	9,793			
# Open	101	Recovery Amount:	-\$803,660.28	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2006</b>	<b>07/01/2005 - 06/30/2006</b>			
Expense.....		\$873,289.23	\$289,419.85	\$1,162,709.08
Indemnity.....		\$14,326,910.98	\$4,036,980.28	\$18,363,891.26
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$22,695,696.61	\$26,231,510.65	\$48,927,207.26
		<b>\$37,895,896.82</b>	<b>\$30,557,910.78</b>	<b>\$68,453,807.60</b>
# of Claims	10,431			
# Open	120	Recovery Amount:	-\$686,738.30	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2007</b>	<b>07/01/2006 - 06/30/2007</b>			
Expense.....		\$905,113.76	\$347,761.80	\$1,252,875.56
Indemnity.....		\$13,298,533.56	\$4,807,517.68	\$18,106,051.24
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$19,621,519.02	\$21,577,274.87	\$41,198,793.89
		<b>\$33,825,166.34</b>	<b>\$26,732,554.35</b>	<b>\$60,557,720.69</b>
# of Claims	9,968			
# Open	109	Recovery Amount:	-\$925,489.58	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2008</b>	<b>07/01/2007 - 06/30/2008</b>			
Expense.....		\$663,109.18	\$333,681.57	\$996,790.75
Indemnity.....		\$9,790,236.46	\$5,380,372.13	\$15,170,608.59
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$20,564,898.86	\$18,697,910.16	\$39,262,809.02
		<b>\$31,018,244.50</b>	<b>\$24,411,963.86</b>	<b>\$55,430,208.36</b>
# of Claims	9,775			
# Open	105	Recovery Amount:	-\$887,804.51	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2009</b>	<b>07/01/2008 - 06/30/2009</b>			
Expense.....		\$451,559.16	\$245,679.41	\$697,238.57
Indemnity.....		\$7,614,336.95	\$5,784,452.17	\$13,398,789.12
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$17,468,041.54	\$16,349,208.06	\$33,817,249.60
		<b>\$25,533,937.65</b>	<b>\$22,379,339.64</b>	<b>\$47,913,277.29</b>
# of Claims	9,749			
# Open	111	Recovery Amount:	-\$280,501.00	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
<b>WC2010</b>	<b>07/01/2009 - 06/30/2010</b>			
Expense.....		\$537,151.24	\$387,172.57	\$924,323.81
Indemnity.....		\$8,031,009.83	\$8,859,787.88	\$16,890,797.71
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$19,999,972.28	\$22,817,097.35	\$42,817,069.63
		<b>\$28,568,133.35</b>	<b>\$32,064,057.80</b>	<b>\$60,632,191.15</b>
# of Claims	9,780			
# Open	155	Recovery Amount:	-\$619,759.52	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2011	07/01/2010 - 06/30/2011			
Expense.....		\$368,799.02	\$506,822.10	\$875,621.12
Indemnity.....		\$5,954,701.80	\$9,326,988.11	\$15,281,689.91
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$19,157,919.17	\$20,586,889.64	\$39,744,808.81
		\$25,481,419.99	\$30,420,699.85	\$55,902,119.84
# of Claims	9,437			
# Open	188	Recovery Amount:	-\$372,503.25	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2012	07/01/2011 - 06/30/2012			
Expense.....		\$230,766.24	\$309,005.08	\$539,771.32
Indemnity.....		\$4,164,930.07	\$6,758,372.88	\$10,923,302.95
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$14,023,493.74	\$9,838,791.49	\$23,862,285.23
		\$18,419,190.05	\$16,906,169.45	\$35,325,359.50
# of Claims	9,527			
# Open	278	Recovery Amount:	-\$143,916.12	

Policy	Policy Period	Paid to Date	Outstanding	Incurred
WC2013	07/01/2012 - 06/30/2013			
Expense.....		\$104,497.71	\$96,915.98	\$201,413.69
Indemnity.....		\$1,788,625.55	\$4,450,903.50	\$6,239,529.05
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$7,869,347.63	\$11,522,119.80	\$19,391,467.43
		\$9,762,470.89	\$16,069,939.28	\$25,832,410.17
# of Claims	8,908			
# Open	1,691	Recovery Amount:	-\$42,885.30	

<b>Grand Totals</b>				
Policy	Policy Period	Paid to Date	Outstanding	Incurred
Expense.....		\$13,941,677.61	\$3,101,926.75	\$17,043,604.36
Indemnity.....		\$407,376,823.60	\$60,219,768.60	\$467,596,592.20
Legal.....		\$41,518.88	\$0.00	\$41,518.88
Medical.....		\$558,947,031.39	\$416,868,296.79	\$975,815,328.18
		\$980,307,051.48	\$480,189,992.14	\$1,460,497,043.62
# of Claims	310,931			
# Open	3,863	Recovery Amount:	-\$14,922,482.29	