

**COMMONWEALTH OF VIRGINIA  
SELF INSURANCE FUND  
WORKERS' COMPENSATION PREMIUM FOR FISCAL YEARS 2018 & 2019**

Agency Code	Agency Name	FY 2017 Actual Premium	Projected Premium	
			Pay As You Go FY 2018	Pay As You Go FY 2019
(1)	(2)	(3)	(4)	(5)
100	Senate of Virginia	10,992	10,433	10,702
101	Virginia House of Delegates	15,243	14,878	15,262
103	Magistrate System	34,088	30,976	31,777
107	Division of Legislative Services	6,234	5,617	5,763
109	Division of Legislative Automated Systems	2,320	2,096	2,150
110	Joint Legislative Audit and Review Commission	3,285	3,135	3,216
111	Supreme Court of Virginia	40,767	18,831	19,318
112	Judicial Inquiry and Review Commission	537	501	514
113	Circuit Courts	31,375	37,208	38,170
114	General District Courts	61,049	58,564	60,078
115	Juvenile and Domestic Relations District Courts	91,275	53,855	55,247
116	Combined District Courts	14,558	13,704	14,058
117	Virginia State Bar	10,270	9,864	10,119
119	Lieutenant Governor	236	225	231
121	Office of the Governor	3,764	3,789	3,887
122	Department of Planning and Budget	5,483	5,210	5,345
123	Department of Military Affairs	354,589	450,227	461,864
125	Court of Appeals of Virginia	9,531	9,408	9,651
127	Department of Emergency Management	16,495	21,662	22,222
129	Department of Human Resource Management	9,419	9,289	9,529
132	Department of Elections	2,260	2,231	2,289
133	Auditor of Public Accounts	9,207	8,522	8,742
136	Virginia Information Technologies Agency	26,635	20,299	20,823
140	Department of Criminal Justice Services	9,295	8,642	8,865
141	Attorney General and Department of Law	33,295	36,051	36,982
146	The Science Museum of Virginia	25,704	14,696	15,076
147	Office of the State Inspector General	3,759	3,915	4,017
148	Virginia Commission for the Arts	452	394	404
151	Department of Accounts	13,444	12,360	12,679
152	Department of the Treasury	9,925	8,590	8,812
154	Department of Motor Vehicles	672,414	741,290	760,450
156	Department of State Police	6,605,199	6,250,200	6,411,748
157	Compensation Board	1,393	1,332	1,367
158	Virginia Retirement System	30,343	29,388	30,147
160	Virginia Criminal Sentencing Commission	925	879	902

161	Department of Taxation	70,114	68,994	70,778
162	Department of Accounts Transfer Payments	140	145	149
165	Department of Housing and Community Development	10,097	8,458	8,677
166	Secretary of the Commonwealth	1,476	1,390	1,426
171	State Corporation Commission	102,448	103,683	106,363
172	Virginia Lottery	43,752	52,103	53,449
174	Virginia College Savings Plan	9,263	8,903	9,133
175	Virginia Office for Protection and Advocacy	0	0	0
180	Secretary of Administration	1,154	1,079	1,107
181	Department of Labor and Industry	53,696	48,625	49,882
182	Virginia Employment Commission	107,534	93,438	95,853
183	Secretary of Natural Resources	656	618	634
184	Secretary of Technology	490	441	453
185	Secretary of Education	675	634	651
186	Secretary of Transportation	908	844	866
187	Secretary of Public Safety	1,053	972	997
188	Secretary of Health and Human Resources	667	609	625
190	Secretary of Finance	637	578	593
191	Virginia Workers' Compensation Commission	88,244	97,314	99,830
192	Secretary of Commerce and Trade	577	550	564
193	Secretary of Agriculture and Forestry	423	394	404
194	Department of General Services	264,501	291,217	298,744
199	Department of Conservation and Recreation	761,488	785,134	805,427
200	Childrens Services Act	1,353	1,110	1,139
201	Department of Education, Central Office Operations	29,006	29,643	30,409
202	The Library of Virginia	10,695	9,471	9,716
203	Wilson Workforce and Rehabilitation Center	290,491	262,082	268,856
204	The College of William and Mary In Virginia	612,697	667,561	684,815
207	University of Virginia	4,205,406	3,982,659	4,085,598
208	Virginia Polytechnic Institute and State University	3,229,640	3,167,904	3,249,785
209	University of Virginia Medical Center	7,037,168	7,091,233	7,274,520
211	Virginia Military Institute	332,203	282,285	289,581
212	Virginia State University	214,869	194,482	199,509
213	Norfolk State University	393,638	347,601	356,586
214	Longwood University	277,182	326,297	334,731
215	University of Mary Washington	375,799	417,561	428,354
216	James Madison University	1,477,715	1,467,621	1,505,554
217	Radford University	528,041	521,616	535,099
218	Virginia School for the Deaf and the Blind	54,436	54,227	55,628
221	Old Dominion University	966,749	1,010,406	1,036,522
222	Department of Professional and Occupational Regulation	13,616	12,736	13,065
223	Department of Health Professions	26,707	26,329	27,010
226	Board of Accountancy	978	968	993
229	VPI Cooperative Extension and Agricultural Experiment Station	205,564	201,489	206,697
233	Board of Bar Examiners	1,056	965	990
234	VSU Cooperative Extension and Agricultural Research Services	13,852	15,625	16,029
236	Virginia Commonwealth University	1,715,621	1,846,566	1,894,294
238	Virginia Museum of Fine Arts	124,673	138,261	141,835
239	Frontier Culture Museum of Virginia	6,719	6,286	6,448
241	Richard Bland College	35,124	35,038	35,943
242	Christopher Newport University	434,873	458,673	470,528

245	State Council of Higher Education for Virginia	4,180	4,248	4,357
246	University of Virginia's College at Wise	116,443	122,101	125,257
247	George Mason University	1,030,054	1,210,915	1,242,213
260	Virginia Community College System	2,314,201	2,566,895	2,633,241
262	Department of Rehabilitative Services	120,198	87,421	89,680
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	4,103	3,964	4,066
268	Virginia Institute of Marine Science	147,612	206,819	212,165
301	Department of Agriculture and Consumer Services	127,639	134,547	138,025
307	Virginia Agricultural Council	33	13	13
330	Virginia-Israel Advisory Board	217	181	186
350	Department of Small Business and Supplier Diversity	3,194	2,775	2,846
400	Jamestown 2007	0	161	165
402	Marine Resources Commission	241,280	198,477	203,607
403	Department of Game and Inland Fisheries	609,725	571,026	585,785
405	Virginia Racing Commission	887	2,346	2,406
409	Department of Mines, Minerals and Energy	237,614	293,235	300,814
411	Department of Forestry	315,923	260,909	267,653
413	Commission on the Virginia Alcohol Safety Action Program	1,305	2,958	3,034
417	Gunston Hall	2,675	2,803	2,875
423	Department of Historic Resources	9,461	9,744	9,996
425	Jamestown-Yorktown Foundation	121,542	107,746	110,531
440	Department of Environmental Quality	362,281	401,199	411,568
454	Office of Commonwealth Preparedness	909	842	864
501	Department of Transportation	13,150,941	12,106,403	12,419,317
505	Department of Rail and Public Transportation	6,529	6,642	6,814
506	Motor Vehicle Dealer Board	3,352	4,877	5,003
601	Department of Health	1,292,929	1,599,769	1,641,118
602	Department of Medical Assistance Services	44,954	44,901	46,062
606	Virginia Board for People with Disabilities	782	807	828
702	Department for the Blind and Vision Impaired	101,986	82,658	84,795
720	Department of Behavioral Health and Developmental Services	68,294	68,483	70,253
751	Department for the Deaf and Hard-of-Hearing	827	801	822
765	Department of Social Services	223,898	202,363	207,594
766	Virginia Parole Board	1,546	1,426	1,463
777	Department of Juvenile Justice	2,722,339	2,908,304	2,983,475
778	Department of Forensic Science	211,438	195,213	200,259
792	Mental Health Treatment Centers	8,329,358	8,612,975	8,835,594
793	Intellectual Disabilities Training Centers	3,850,889	3,216,402	3,299,537
794	Virginia Center for Behavioral Rehabilitation	645,864	571,318	586,085
799	Department of Corrections	9,030,579	9,238,206	9,476,986
820	Capitol Square Preservation Council	135	140	144
834	Virginia Freedom of Information Advisory Council	208	203	208
839	Virginia Commission on Youth	401	324	332
841	Department of Aviation	35,102	38,380	39,372
842	Chesapeake Bay Commission	99	93	96
844	Joint Commission on Health Care	681	581	596
847	Joint Commission on Technology and Science	149	102	105
848	Indigent Defense Commission	43,683	48,936	50,201
859	Virginia Sesquicentennial of the American Civil War Commission	71	0	0
876	Virginia Conflict of Interest and Ethics Advisory Council	0	255	261
912	Department of Veterans Services	526,904	669,319	686,619

937	Southern Virginia Higher Education Center	2,853	2,886	2,961
938	New College Institute	1,180	956	981
942	Virginia Museum of Natural History	2,500	2,344	2,404
948	Southwest Virginia Higher Education Center	8,456	6,800	6,976
957	Commonwealth's Attorneys' Services Council	671	661	678
960	Department of Fire Programs	134,512	111,939	114,832
961	Division of Capitol Police	115,004	150,460	154,349
999	Department of Alcoholic Beverage Control	1,798,743	1,778,874	1,824,852
	Statewide Total	80,430,952	79,907,205	81,972,563